

Department of Education - General Education Central High School
AGENCY ADDRESS

Carey M. Wright, Ed.D.
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending June 30, 2015	Requested for FY Ending June 30, 2016	Requested Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	27,424,485	30,931,459	30,981,459		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	27,424,485	30,931,459	30,981,459	50,000	0.16%
2. Travel					
a. Travel & Subsistence (In-State)	1,036,137	2,607,982	2,607,982		
b. Travel & Subsistence (Out-of-State)	195,346				
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,231,483	2,607,982	2,607,982		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	61,284	75,000	75,000		
b. Communications, Transportation & Utilities	367,535	465,000	465,000		
c. Public Information	30,650	45,000	45,000		
d. Rents	1,546,053	1,605,000	1,605,000		
e. Repairs & Service	106,606	133,000	133,000		
f. Fees, Professional & Other Services	27,055,983	45,497,000	54,897,000	9,400,000	20.66%
g. Other Contractual Services	1,215,544	1,367,000	1,367,000		
h. Data Processing	7,178,822	13,059,939	13,059,939		
i. Other	150,399	200,000	200,000		
Total Contractual Services	37,712,876	62,446,939	71,846,939	9,400,000	15.05%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	926,693	1,218,000	1,218,000		
c. Equipment, Repair Parts, Supplies & Accessories	24,745	44,000	44,000		
d. Professional & Scientific Supplies & Materials	1,437,186	1,518,700	1,518,700		
e. Other Supplies & Materials	856,296	1,100,584	1,100,584		
Total Commodities	3,244,920	3,881,284	3,881,284		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	1,131,107	1,135,000	1,135,000		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	13,709	21,200	21,200		
d. IS Equipment (Data Processing & Telecommunications)	600,738	1,088,347	5,088,347	4,000,000	367.52%
e. Equipment - Lease Purchase	91,196				
f. Other Equipment	40,470	65,000	65,000		
Total Equipment (Schedule D-2)	746,113	1,174,547	5,174,547	4,000,000	340.55%
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	715,068,447	890,667,447	935,348,059	44,680,612	5.01%
TOTAL EXPENDITURES	786,559,431	992,844,658	1,050,975,270	58,130,612	5.85%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered		349,090	349,090		
General Fund Appropriation (Enter General Fund Lapse Below)	107,315,979	127,335,763	147,785,763	20,450,000	16.05%
State Support Special Funds	38,135,566	48,110,885	65,791,497	17,680,612	36.74%
Federal Funds	626,104,962	783,050,495	783,050,495		
Other Special Funds (Specify)	14,191,708	30,747,515	50,747,515	20,000,000	65.04%
Critical Teacher Shortage	892,552	1,500,000	1,500,000		
Technology Funds	267,754	2,100,000	2,100,000		
Less: Estimated Cash Available Next Fiscal Period	(349,090)	(349,090)	(349,090)		
TOTAL FUNDS (equals Total Expenditures above)	786,559,431	992,844,658	1,050,975,270	58,130,612	5.85%
GENERAL FUND LAPSE	464,277				
III. PERSONNEL DATA					
Positions Authorized in Appropriation Bill					
Permanent: Full Time:	396	406	406		
Part Time:	3	3	3		
Time-Limited: Full Time:	100	90	90		
Part Time:					
Average Annual Vacancy Rate (Percentage)					
Permanent: Full Time:					
Part Time:					
Time-Limited: Full Time:					
Part Time:					

Approved by: _____
Official of Board or Commission

Budget Officer: Gracie J. Sanders / gsanders@mde.k12.ms.us

Phone Number: 359-3923

Submitted by: Carey M. Wright, Ed.D.
Name

Title: State Supt of Education

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	18,278,486	66.65%		20,947,393	67.72%		20,997,393	67.77%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	169,465	0.61%		229,239	0.74%		229,239	0.73%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	8,264,517	30.13%		8,957,686	28.95%		8,957,686	28.91%	
10. Other Special Funds	712,017	2.59%		797,141	2.57%		797,141	2.57%	
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Salaries	27,424,485		3.48%	30,931,459		3.11%	30,981,459		2.94%
1. General State Support Special (Specify)	459,875	37.34%		481,582	18.46%		481,582	18.46%	
2. Budget Contingency Fund	15,029	1.22%							
3. Education Enhancement Fund				5,000	0.19%		5,000	0.19%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	625,142	50.76%		1,907,000	73.12%		1,907,000	73.12%	
10. Other Special Funds	131,437	10.67%		214,400	8.22%		214,400	8.22%	
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Travel	1,231,483		0.15%	2,607,982		0.26%	2,607,982		0.24%
1. General State Support Special (Specify)	19,543,962	51.82%		32,708,324	52.37%		42,108,324	58.60%	
2. Budget Contingency Fund	534,108	1.41%							
3. Education Enhancement Fund	3,481,956	9.23%		9,276,368	14.85%		9,276,368	12.91%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	13,101,575	34.74%		16,855,979	26.99%		16,855,979	23.46%	
10. Other Special Funds	780,895	2.07%		1,597,454	2.55%		1,597,454	2.22%	
11. Critical Teacher Shortage	10,000	0.02%		25,000	0.04%		25,000	0.03%	
12. Technology Funds	260,380	0.69%		1,983,814	3.17%		1,983,814	2.76%	
13.									
Total Contractual	37,712,876		4.79%	62,446,939		6.28%	71,846,939		6.83%
1. General State Support Special (Specify)	613,597	18.90%		1,255,792	32.35%		1,255,792	32.35%	
2. Budget Contingency Fund	104,340	3.21%							
3. Education Enhancement Fund	1,445,129	44.53%		348,806	8.98%		348,806	8.98%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	942,576	29.04%		1,849,500	47.65%		1,849,500	47.65%	
10. Other Special Funds	131,904	4.06%		361,000	9.30%		361,000	9.30%	
11. Critical Teacher Shortage									
12. Technology Funds	7,374	0.22%		66,186	1.70%		66,186	1.70%	
13.									
Total Commodities	3,244,920		0.41%	3,881,284		0.39%	3,881,284		0.36%

REQUEST BY FUNDING SOURCE

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	344,503	30.45%		435,000	38.32%		435,000	38.32%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	606,477	53.61%		500,000	44.05%		500,000	44.05%	
10. Other Special Funds	180,127	15.92%		200,000	17.62%		200,000	17.62%	
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Other Than Equipment	1,131,107		0.14%	1,135,000		0.11%	1,135,000		0.10%
1. General State Support Special (Specify)	289,484	40.46%		160,547	13.66%		4,160,547	80.40%	
2. Budget Contingency Fund	30,654	4.10%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)	119,428	16.69%		859,000	73.13%		859,000	16.60%	
10. Other Special Funds	306,547	42.84%		105,000	8.93%		105,000	2.02%	
11. Critical Teacher Shortage									
12. Technology Funds				50,000	4.25%		50,000	0.96%	
13.									
Total Equipment	746,113		0.09%	1,174,547		0.11%	5,174,547		0.49%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other Special Funds									
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Other Special Funds									
11. Critical Teacher Shortage									
12. Technology Funds									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2014 Actual Amount	% Of Line Item	% Of Total Budget	FY 2015 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2016 Requested Amount	% Of Line Item	% Of Total Budget		
1. General _____ State Support Special (Specify) _____	67,786,072	9.47%		71,347,125	8.01%		78,347,125	8.37%			
2. Budget Contingency Fund	1,466,779	0.20%									
3. Education Enhancement Fund	30,412,544	4.25%			38,125,000		4.28%			55,805,612	5.96%
4. Health Care Expendable Fund	126,472	0.01%			126,472		0.01%			126,472	0.01%
5. Tobacco Control Fund											
6. Hurricane Disaster Reserve Fund											
7. Capital Expense Fund											
8.											
9. Federal _____ Other Special (Specify) _____	602,445,247	84.25%			752,121,330		84.44%			752,121,330	80.41%
10. Other Special Funds	11,948,781	1.67%			27,477,520		3.08%			47,477,520	5.07%
11. Critical Teacher Shortage	882,552	0.12%			1,470,000		0.16%			1,470,000	0.15%
12. Technology Funds											
13.											
Total Subsidies, Loans & Grants	715,068,447		90.91%	890,667,447		89.70%	935,348,059		88.99%		
1. General _____ State Support Special (Specify) _____	107,315,979	13.64%		127,335,763	12.82%		147,785,763	14.06%			
2. Budget Contingency Fund	2,150,910	0.27%									
3. Education Enhancement Fund	35,509,094	4.51%			47,984,413		4.83%			65,665,025	6.24%
4. Health Care Expendable Fund	126,472	0.01%			126,472		0.01%			126,472	0.01%
5. Tobacco Control Fund											
6. Hurricane Disaster Reserve Fund											
7. Capital Expense Fund											
8.											
9. Federal _____ Other Special (Specify) _____	626,104,962	79.60%			783,050,495		78.86%			783,050,495	74.50%
10. Other Special Funds	14,191,708	1.80%			30,752,515		3.09%			50,752,515	4.82%
11. Critical Teacher Shortage	892,552	0.11%			1,495,000		0.15%			1,495,000	0.14%
12. Technology Funds	267,754	0.03%			2,100,000		0.21%			2,100,000	0.19%
13.											
TOTAL	786,559,431		100.00%	992,844,658		100.00%	1,050,975,270		100.00%		

SPECIAL FUNDS DETAIL

Department of Education - General Education
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered		349,090	349,090
Budget Contingency Fund (3200)	BCF - Budget Contingency Fund	2,500,000		
Education Enhancement Fund (4201)	EEF - Education Enhancement Fund	35,509,094	47,984,413	65,665,025
Health Care Expendable Fund (3215)	HCEF - Health Care Expendable Fund	126,472	126,472	126,472
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL		38,135,566	48,459,975	66,140,587

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source	FY 2015	FY 2016			
	Cash Balance-Unencumbered					
Federal Funds (3201)				626,104,962	783,050,495	783,050,495
Section A TOTAL				626,104,962	783,050,495	783,050,495

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2014	(2) Estimated Revenues FY 2015	(3) Requested Revenues FY 2016
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other Special Funds (3202)	Driver Penalty, Special Grants	14,191,708	30,747,515	50,747,515
Critical Teacher Shortage (3213)	Scholarships, Moving, Home Loans	892,552	1,500,000	1,500,000
Technology Funds (3203)	Technology Funds	267,754	2,100,000	2,100,000
Section B TOTAL		15,352,014	34,347,515	54,347,515

Section S + A + B TOTAL		679,592,542	865,857,985	903,538,597
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/14	(2) Balance as of 6/30/15	(3) Balance as of 6/30/16
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Department of Education - General Education

Name of Agency

FEDERAL FUNDS

Fund 3201 is comprised of all federal funds received from the US Dept. of Education, US Dept. of Agriculture, US Dept. of Health & Human Services, etc...

STATE SUPPORT SPECIAL FUNDS

The Education Enhancement Funds (4201) are generated from the one cent sales tax increase passed during the 1992 Session.

Fund 3215 are funds received from the Health Care Expendable Fund for the purpose of defraying expenses for the Mississippi Eye Screening Program which provides vision safety services.

During FY2014, \$2,500,000 in Budget Contingency funds was received (Fund 3200).

OTHER SPECIAL FUNDS

These special funds are mainly derived from Education Enhancement Funds (4201), Driver Penalty Funds (3202), Education Trust Funds (3202), Critical Teacher Shortage Initiative (3213), Technology in the Classroom (3203), and other miscellaneous non-federal grants.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. _____ of 13 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	18,278,486	169,465	8,264,517	712,017	27,424,485
Travel	459,875	15,029	625,142	131,437	1,231,483
Contractual Services	19,543,962	4,016,064	13,101,575	1,051,275	37,712,876
Commodities	613,597	1,549,469	942,576	139,278	3,244,920
Other Than Equipment	344,503		606,477	180,127	1,131,107
Equipment	289,484	30,654	119,428	306,547	746,113
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	67,786,072	32,005,795	602,445,247	12,831,333	715,068,447
Total	107,315,979	37,786,476	626,104,962	15,352,014	786,559,431
No. of Positions (FTE)	334.76	3.00	146.24	15.00	499.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	20,947,393	229,239	8,957,686	797,141	30,931,459
Travel	481,582	5,000	1,907,000	214,400	2,607,982
Contractual Services	32,708,324	9,276,368	16,855,979	3,606,268	62,446,939
Commodities	1,255,792	348,806	1,849,500	427,186	3,881,284
Other Than Equipment	435,000		500,000	200,000	1,135,000
Equipment	160,547		859,000	155,000	1,174,547
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	71,347,125	38,251,472	752,121,330	28,947,520	890,667,447
Total	127,335,763	48,110,885	783,050,495	34,347,515	992,844,658
No. of Positions (FTE)	334.76	3.00	145.74	15.50	499.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	50,000				50,000
Travel					
Contractual Services	8,900,000				8,900,000
Commodities					
Other Than Equipment					
Equipment	4,000,000				4,000,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,000,000	17,680,612		20,000,000	38,680,612
Total	13,950,000	17,680,612		20,000,000	51,630,612
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. _____ of 13 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2016 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	6,000,000				6,000,000
Total	6,000,000				6,000,000
No. of Positions (FTE)					

	FY 2016 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	500,000				500,000
No. of Positions (FTE)					

	FY 2016 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	20,997,393	229,239	8,957,686	797,141	30,981,459
Travel	481,582	5,000	1,907,000	214,400	2,607,982
Contractual Services	42,108,324	9,276,368	16,855,979	3,606,268	71,846,939
Commodities	1,255,792	348,806	1,849,500	427,186	3,881,284
Other Than Equipment	435,000		500,000	200,000	1,135,000
Equipment	4,160,547		859,000	155,000	5,174,547
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	78,347,125	55,932,084	752,121,330	48,947,520	935,348,059
Total	147,785,763	65,791,497	783,050,495	54,347,515	1,050,975,270
No. of Positions (FTE)	334.76	3.00	145.74	15.50	499.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Department of Education - General Education

Agency Name

FUNDING REQUESTED FISCAL YEAR 2016

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SPECIAL EDUCATION	10,287,936	7,000,000	154,704,006	159,000	172,150,942
2. CHILD NUTRITION	3,070,701		308,767,312	5,500,037	317,338,050
3. SPECIAL PROJECTS	11,815,574	45,932,084		43,743,924	101,491,582
4. INDUSTRIAL TRAINING					
5. SUPPORTIVE SERVICES	12,965,061	68,271	995,399	2,211,565	16,240,296
6. MS SCHOOL FOR MATH & SCIENCE	4,370,000	125,000		1,000,000	5,495,000
7. EDUCATIONAL ACCOUNTABILITY	22,186,257	6,332,336	6,445,808	136,135	35,100,536
8. EDUC TRAINING & DEVELOPMENT	69,348,804	6,333,806	46,207,568	96,854	121,987,032
9. COMPENSATORY EDUCATION			263,325,531		263,325,531
10. COMMUNITY & OUTREACH SERVICES	68,137		825,828		893,965
11. EDUCATIONAL TECHNOLOGY	4,452,500				4,452,500
12. MS SCHOOL ATTENDANCE OFFICERS	7,437,349				7,437,349
13. MS TEACHER CENTER	1,783,444		1,779,043	1,500,000	5,062,487
SUMMARY OF ALL PROGRAMS	147,785,763	65,791,497	783,050,495	54,347,515	1,050,975,270

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	240,648		2,459,990		2,700,638
Travel			98,839		98,839
Contractual Services	719		2,227,416	70,136	2,298,271
Commodities			167,745	9,261	177,006
Other Than Equipment			606,477		606,477
Equipment				3,307	3,307
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,842,539	4,583,337	111,172,709		124,598,585
Total	9,083,906	4,583,337	116,733,176	82,704	130,483,123
No. of Positions (FTE)	4.75		29.25		34.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	286,571		1,882,006		2,168,577
Travel			170,000		170,000
Contractual Services	825		3,658,000	74,000	3,732,825
Commodities			383,000	35,000	418,000
Other Than Equipment					
Equipment			600,000	40,000	640,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	10,000,540	7,000,000	148,011,000	10,000	165,021,540
Total	10,287,936	7,000,000	154,704,006	159,000	172,150,942
No. of Positions (FTE)	4.75		29.25		34.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	286,571	1,882,006		2,168,577
Travel		170,000		170,000
Contractual Services	825	3,658,000	74,000	3,732,825
Commodities		383,000	35,000	418,000
Other Than Equipment				
Equipment		600,000	40,000	640,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	10,000,540	148,011,000	10,000	165,021,540
Total	10,287,936	154,704,006	159,000	172,150,942
No. of Positions (FTE)	4.75	29.25		34.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	128,527		1,974,232	181,913	2,284,672
Travel			369,408	13,045	382,453
Contractual Services	32,260		1,059,732	97,855	1,189,847
Commodities			338,688	2,342	341,030
Other Than Equipment					
Equipment			42,078	2,414	44,492
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,909,147		265,754,213	4,996,949	273,660,309
Total	3,069,934		269,538,351	5,294,518	277,902,803
No. of Positions (FTE)	2.10		37.40	4.50	44.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	159,430		2,062,510	265,037	2,486,977
Travel			470,000	28,000	498,000
Contractual Services	19,076		1,682,000	200,000	1,901,076
Commodities			486,000	2,000	488,000
Other Than Equipment					
Equipment			50,000	5,000	55,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,892,195		304,016,802	5,000,000	311,908,997
Total	3,070,701		308,767,312	5,500,037	317,338,050
No. of Positions (FTE)	2.10		37.40	4.50	44.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	159,430	2,062,510	265,037	2,486,977
Travel		470,000	28,000	498,000
Contractual Services	19,076	1,682,000	200,000	1,901,076
Commodities		486,000	2,000	488,000
Other Than Equipment				
Equipment		50,000	5,000	55,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	2,892,195	304,016,802	5,000,000	311,908,997
Total	3,070,701	308,767,312	5,500,037	317,338,050
No. of Positions (FTE)	2.10	37.40	4.50	44.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,258,451		23,665	400,779	2,682,895
Travel	41,058		1,055	62,022	104,135
Contractual Services	731,683		278	384,172	1,116,133
Commodities	190,075		25	83,427	273,527
Other Than Equipment					
Equipment	15,912			42,866	58,778
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,381,936	24,490,401	69,028	5,435,967	38,377,332
Total	11,619,115	24,490,401	94,051	6,409,233	42,612,800
No. of Positions (FTE)	41.00		0.50	7.50	49.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,359,668			372,404	2,732,072
Travel	48,275			146,000	194,275
Contractual Services	3,531,025	125,000		1,235,000	4,891,025
Commodities	183,150			263,000	446,150
Other Than Equipment	25,000			200,000	225,000
Equipment				60,000	60,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,668,456	28,126,472		21,467,520	54,262,448
Total	10,815,574	28,251,472		23,743,924	62,810,970
No. of Positions (FTE)	41.00			8.00	49.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,000,000				1,000,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants		17,680,612		20,000,000	37,680,612
Total	1,000,000	17,680,612		20,000,000	38,680,612
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,359,668		372,404	2,732,072
Travel	48,275		146,000	194,275
Contractual Services	4,531,025	125,000	1,235,000	5,891,025
Commodities	183,150		263,000	446,150
Other Than Equipment	25,000		200,000	225,000
Equipment			60,000	60,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	4,668,456	45,807,084	41,467,520	91,943,060
Total	11,815,574	45,932,084	43,743,924	101,491,582
No. of Positions (FTE)	41.00		8.00	49.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 4 of 13 Programs

INDUSTRIAL TRAINING

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,202,465	56,465	697,284	38,724	4,994,938
Travel	59,694		7,248	10,910	77,852
Contractual Services	2,667,411	137	2,455,196	267,631	5,390,375
Commodities	88,335		31,322	31,374	151,031
Other Than Equipment					
Equipment	235,467		61,317	248,847	545,631
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,810,622		508,462		2,319,084
Total	9,063,994	56,602	3,760,829	597,486	13,478,911
No. of Positions (FTE)	65.00	1.00	18.00	2.00	86.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,106,792	68,271	995,399	68,565	6,239,027
Travel	42,550			10,000	52,550
Contractual Services	2,739,144			2,003,814	4,742,958
Commodities	76,575			79,186	155,761
Other Than Equipment					
Equipment				50,000	50,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	7,965,061	68,271	995,399	2,211,565	11,240,296
No. of Positions (FTE)	65.00	1.00	18.00	2.00	86.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	2,500,000				2,500,000
Commodities					
Other Than Equipment					
Equipment	2,500,000				2,500,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	5,000,000				5,000,000
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,106,792	68,271	995,399	68,565	6,239,027
Travel	42,550			10,000	52,550
Contractual Services	5,239,144			2,003,814	7,242,958
Commodities	76,575			79,186	155,761
Other Than Equipment					
Equipment	2,500,000			50,000	2,550,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	12,965,061	68,271	995,399	2,211,565	16,240,296
No. of Positions (FTE)	65.00	1.00	18.00	2.00	86.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,370,000			1,000,000	4,370,000
Total	3,370,000			1,000,000	4,370,000
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,370,000	125,000		1,000,000	4,495,000
Total	3,370,000	125,000		1,000,000	4,495,000
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,000,000				1,000,000
Total	1,000,000				1,000,000
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	4,370,000	125,000	1,000,000	5,495,000
Total	4,370,000	125,000	1,000,000	5,495,000
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,018,504	113,000	1,013,282	90,601	4,235,387
Travel	55,753		31,896	12,539	100,188
Contractual Services	5,685,013	2,924,672	4,442,456	104,224	13,156,365
Commodities	60,358		11,809	3,099	75,266
Other Than Equipment					
Equipment	2,680		5,670	380	8,730
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,434,060	1,297,624	56,099	365,865	6,153,648
Total	13,256,368	4,335,296	5,561,212	576,708	23,729,584
No. of Positions (FTE)	43.66	2.00	15.34	1.00	62.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,344,160	160,968	996,966	91,135	5,593,229
Travel	50,900	5,000	50,000	20,000	125,900
Contractual Services	12,933,379	6,151,368	4,980,842	20,000	24,085,589
Commodities	67,418	15,000	18,000	5,000	105,418
Other Than Equipment	10,000				10,000
Equipment	10,000				10,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	870,400		400,000		1,270,400
Total	18,286,257	6,332,336	6,445,808	136,135	31,200,536
No. of Positions (FTE)	43.66	2.00	15.34	1.00	62.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	3,900,000				3,900,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,900,000				3,900,000
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request					
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total	
Salaries, Wages, Fringe	4,344,160	160,968	996,966	91,135	5,593,229
Travel	50,900	5,000	50,000	20,000	125,900
Contractual Services	16,833,379	6,151,368	4,980,842	20,000	27,985,589
Commodities	67,418	15,000	18,000	5,000	105,418
Other Than Equipment	10,000				10,000
Equipment	10,000				10,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	870,400		400,000		1,270,400
Total	22,186,257	6,332,336	6,445,808	136,135	35,100,536
No. of Positions (FTE)	43.66	2.00	15.34	1.00	62.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,097,225		66,660		2,163,885
Travel	133,100	13,676	36,709	6,962	190,447
Contractual Services	8,532,868	1,091,255	914,082	109,873	10,648,078
Commodities	133,745	1,541,831	209,325	9,527	1,894,428
Other Than Equipment	344,503			180,127	524,630
Equipment	22,089	30,654			52,743
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	36,175,576	1,412,830	53,141,608		90,730,014
Total	47,439,106	4,090,246	54,368,384	306,489	106,204,225
No. of Positions (FTE)	35.25		2.00		37.25

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,337,548		235,568		2,573,116
Travel	144,382		45,000	10,400	199,782
Contractual Services	11,513,425	3,000,000	1,120,000	48,454	15,681,879
Commodities	824,614	333,806	467,000	38,000	1,663,420
Other Than Equipment	400,000				400,000
Equipment	10,000				10,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	47,618,835	3,000,000	44,340,000		94,958,835
Total	62,848,804	6,333,806	46,207,568	96,854	115,487,032
No. of Positions (FTE)	35.25		2.00		37.25

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	6,000,000				6,000,000
Total	6,000,000				6,000,000
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	500,000				500,000
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,337,548		235,568		2,573,116
Travel	144,382		45,000	10,400	199,782
Contractual Services	12,013,425	3,000,000	1,120,000	48,454	16,181,879
Commodities	824,614	333,806	467,000	38,000	1,663,420
Other Than Equipment	400,000				400,000
Equipment	10,000				10,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	53,618,835	3,000,000	44,340,000		100,958,835
Total	69,348,804	6,333,806	46,207,568	96,854	121,987,032
No. of Positions (FTE)	35.25		2.00		37.25

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,780,906		1,780,906
Travel			65,039		65,039
Contractual Services			1,242,625		1,242,625
Commodities			61,076		61,076
Other Than Equipment					
Equipment			10,363		10,363
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			170,285,115		170,285,115
Total			173,445,124		173,445,124
No. of Positions (FTE)			37.75		37.75

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,501,003		2,501,003
Travel			757,000		757,000
Contractual Services			5,340,000		5,340,000
Commodities			485,000		485,000
Other Than Equipment			500,000		500,000
Equipment			209,000		209,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			253,533,528		253,533,528
Total			263,325,531		263,325,531
No. of Positions (FTE)			37.75		37.75

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		2,501,003		2,501,003
Travel		757,000		757,000
Contractual Services		5,340,000		5,340,000
Commodities		485,000		485,000
Other Than Equipment		500,000		500,000
Equipment		209,000		209,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants		253,533,528		253,533,528
Total		263,325,531		263,325,531
No. of Positions (FTE)		37.75		37.75

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	65,033		54,542		119,575
Travel	1,497		5,550	25,959	33,006
Contractual Services	137		16,184	6,766	23,087
Commodities	515		32,639	248	33,402
Other Than Equipment					
Equipment				8,733	8,733
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			555,300		555,300
Total	67,182		664,215	41,706	773,103
No. of Positions (FTE)	1.00		1.00		2.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	65,137		55,328		120,465
Travel	1,875		10,000		11,875
Contractual Services	375		40,000		40,375
Commodities	750		500		1,250
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			720,000		720,000
Total	68,137		825,828		893,965
No. of Positions (FTE)	1.00		1.00		2.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 10 of 13 Programs

COMMUNITY & OUTREACH SERVICES
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	65,137		55,328		120,465
Travel	1,875		10,000		11,875
Contractual Services	375		40,000		40,375
Commodities	750		500		1,250
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			720,000		720,000
Total	68,137		825,828		893,965
No. of Positions (FTE)	1.00		1.00		2.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 11 of 13 Programs

AGENCY

EDUCATIONAL TECHNOLOGY

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,364,209			618	1,364,827
Commodities	2,988				2,988
Other Than Equipment					
Equipment	11,710				11,710
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,378,907			618	1,379,525
No. of Positions (FTE)					

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,452,500				1,452,500
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,452,500				1,452,500
No. of Positions (FTE)					

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,500,000				1,500,000
Commodities					
Other Than Equipment					
Equipment	1,500,000				1,500,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	3,000,000				3,000,000
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 11 of 13 Programs

EDUCATIONAL TECHNOLOGY

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services	2,952,500			2,952,500
Commodities				
Other Than Equipment				
Equipment	1,500,000			1,500,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	4,452,500			4,452,500
No. of Positions (FTE)				

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 12 of 13 Programs

AGENCY

MS SCHOOL ATTENDANCE OFFICERS
PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,850,423				5,850,423
Travel	161,789				161,789
Contractual Services	514,651		52,500		567,151
Commodities	122,410		9,749		132,159
Other Than Equipment					
Equipment	1,626				1,626
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	352,192				352,192
Total	7,003,091		62,249		7,065,340
No. of Positions (FTE)	134.00				134.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,047,718				6,047,718
Travel	186,475				186,475
Contractual Services	507,625				507,625
Commodities	88,285				88,285
Other Than Equipment					
Equipment	140,547				140,547
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	416,699				416,699
Total	7,387,349				7,387,349
No. of Positions (FTE)	134.00				134.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	50,000				50,000
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	50,000				50,000
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education
AGENCY

Program No. 12 of 13 Programs

MS SCHOOL ATTENDANCE OFFICERS
PROGRAM

FY 2016 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2016 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,097,718				6,097,718
Travel	186,475				186,475
Contractual Services	507,625				507,625
Commodities	88,285				88,285
Other Than Equipment					
Equipment	140,547				140,547
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	416,699				416,699
Total	7,437,349				7,437,349
No. of Positions (FTE)	134.00				134.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

	FY 2014 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	417,210		193,956		611,166
Travel	6,984	1,353	9,398		17,735
Contractual Services	15,011		691,106	10,000	716,117
Commodities	15,171	7,638	80,198		103,007
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,510,000	221,603	902,713	1,032,552	3,666,868
Total	1,964,376	230,594	1,877,371	1,042,552	5,114,893
No. of Positions (FTE)	8.00		5.00		13.00

	FY 2015 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	240,369		228,906		469,275
Travel	7,125		405,000		412,125
Contractual Services	10,950		35,137	25,000	71,087
Commodities	15,000		10,000	5,000	30,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,510,000		1,100,000	1,470,000	4,080,000
Total	1,783,444		1,779,043	1,500,000	5,062,487
No. of Positions (FTE)	8.00		5.00		13.00

	FY 2016 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

FY 2016 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2016 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	240,369	228,906		469,275
Travel	7,125	405,000		412,125
Contractual Services	10,950	35,137	25,000	71,087
Commodities	15,000	10,000	5,000	30,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	1,510,000	1,100,000	1,470,000	4,080,000
Total	1,783,444	1,779,043	1,500,000	5,062,487
No. of Positions (FTE)	8.00	5.00		13.00

Note: FY2016 Total Request = FY2015 Estimated + FY2016 Incr(Decr) for Continuation + FY2016 Expansion/Reduction of Existing Activities + FY2016 New Activities.

PROGRAM DECISION UNITS

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES	2,168,577				2,168,577			
GENERAL	286,571				286,571			
ST.SUP.SPECIAL								
FEDERAL	1,882,006				1,882,006			
OTHER								
TRAVEL	170,000				170,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	170,000				170,000			
OTHER								
CONTRACTUAL	3,732,825				3,732,825			
GENERAL	825				825			
ST.SUP.SPECIAL								
FEDERAL	3,658,000				3,658,000			
OTHER	74,000				74,000			
COMMODITIES	418,000				418,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	383,000				383,000			
OTHER	35,000				35,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	640,000				640,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	600,000				600,000			
OTHER	40,000				40,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	165,021,540				165,021,540			
GENERAL	10,000,540				10,000,540			
ST.SUP.SPECIAL	7,000,000				7,000,000			
FEDERAL	148,011,000				148,011,000			
OTHER	10,000				10,000			
TOTAL	172,150,942				172,150,942			

FUNDING:

GENERAL FUNDS	10,287,936				10,287,936			
ST.SUP.SPCL.FUNDS	7,000,000				7,000,000			
FEDERAL FUNDS	154,704,006				154,704,006			
OTHER SP.FUNDS	159,000				159,000			
TOTAL	172,150,942				172,150,942			

POSITIONS:

GENERAL FTE	4.75				4.75			
ST.SUP.SPCL.FTE								
FEDERAL FTE	29.25				29.25			
OTHER SP FTE								
TOTAL FTE	34.00				34.00			

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES	2,486,977				2,486,977			
GENERAL	159,430				159,430			
ST.SUP.SPECIAL								
FEDERAL	2,062,510				2,062,510			
OTHER	265,037				265,037			

PROGRAM DECISION UNITS

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TRAVEL	498,000				498,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	470,000				470,000			
OTHER	28,000				28,000			
CONTRACTUAL	1,901,076				1,901,076			
GENERAL	19,076				19,076			
ST.SUP.SPECIAL								
FEDERAL	1,682,000				1,682,000			
OTHER	200,000				200,000			
COMMODITIES	488,000				488,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	486,000				486,000			
OTHER	2,000				2,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	55,000				55,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	50,000				50,000			
OTHER	5,000				5,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	311,908,997				311,908,997			
GENERAL	2,892,195				2,892,195			
ST.SUP.SPECIAL								
FEDERAL	304,016,802				304,016,802			
OTHER	5,000,000				5,000,000			
TOTAL	317,338,050				317,338,050			

FUNDING:

GENERAL FUNDS	3,070,701				3,070,701			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	308,767,312				308,767,312			
OTHER SP.FUNDS	5,500,037				5,500,037			
TOTAL	317,338,050				317,338,050			

POSITIONS:

GENERAL FTE	2.10				2.10			
ST.SUP.SPCL.FTE								
FEDERAL FTE	37.40				37.40			
OTHER SP FTE	4.50				4.50			
TOTAL FTE	44.00				44.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Msa Operations	Fy15 Reappropriation	Teacher Supply Funds	Pub School Bldg Funds	Total Funding Change
EXPENDITURES:								
SALARIES	2,732,072							
GENERAL	2,359,668							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	372,404							
TRAVEL	194,275							
GENERAL	48,275							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	146,000							
CONTRACTUAL	4,891,025			1,000,000				1,000,000
GENERAL	3,531,025			1,000,000				1,000,000

PROGRAM DECISION UNITS

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL	125,000							
FEDERAL								
OTHER	1,235,000							
COMMODITIES	446,150							
GENERAL	183,150							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	263,000							
CAPITAL-OTE	225,000							
GENERAL	25,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	200,000							
EQUIPMENT	60,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	54,262,448		(3,000,000)		3,000,000	17,680,612	20,000,000	37,680,612
GENERAL	4,668,456		(3,000,000)		3,000,000			
ST.SUP.SPECIAL	28,126,472					17,680,612		17,680,612
FEDERAL								
OTHER	21,467,520						20,000,000	20,000,000
TOTAL	62,810,970		(3,000,000)	1,000,000	3,000,000	17,680,612	20,000,000	38,680,612

FUNDING:

GENERAL FUNDS	10,815,574		(3,000,000)	1,000,000	3,000,000			1,000,000
ST.SUP.SPCL.FUNDS	28,251,472					17,680,612		17,680,612
FEDERAL FUNDS								
OTHER SP.FUNDS	23,743,924						20,000,000	20,000,000
TOTAL	62,810,970		(3,000,000)	1,000,000	3,000,000	17,680,612	20,000,000	38,680,612

POSITIONS:

GENERAL FTE	41.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	8.00							
TOTAL FTE	49.00							

PRIORITY LEVEL:

				1	1	1	1	
	FY 2016 Total Request							
EXPENDITURES:	2,732,072							
SALARIES	2,359,668							
GENERAL	2,359,668							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	372,404							
TRAVEL	194,275							
GENERAL	48,275							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	146,000							
CONTRACTUAL	5,891,025							
GENERAL	4,531,025							
ST.SUP.SPECIAL	125,000							
FEDERAL								
OTHER	1,235,000							
COMMODITIES	446,150							
GENERAL	183,150							
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
OTHER	263,000							
CAPITAL-OTE	225,000							
GENERAL	25,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	200,000							
EQUIPMENT	60,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000							
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	91,943,060							
GENERAL	4,668,456							
ST.SUP.SPECIAL	45,807,084							
FEDERAL								
OTHER	41,467,520							
TOTAL	101,491,582							

FUNDING:

GENERAL FUNDS	11,815,574							
ST.SUP.SPCL.FUNDS	45,932,084							
FEDERAL FUNDS								
OTHER SP.FUNDS	43,743,924							
TOTAL	101,491,582							

POSITIONS:

GENERAL FTE	41.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	8.00							
TOTAL FTE	49.00							

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								

PROGRAM DECISION UNITS

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Msis Replacement	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	6,239,027					6,239,027		
GENERAL	5,106,792					5,106,792		
ST.SUP.SPECIAL	68,271					68,271		
FEDERAL	995,399					995,399		
OTHER	68,565					68,565		
TRAVEL	52,550					52,550		
GENERAL	42,550					42,550		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000					10,000		
CONTRACTUAL	4,742,958			2,500,000	2,500,000	7,242,958		
GENERAL	2,739,144			2,500,000	2,500,000	5,239,144		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,003,814					2,003,814		
COMMODITIES	155,761					155,761		
GENERAL	76,575					76,575		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	79,186					79,186		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	50,000			2,500,000	2,500,000	2,550,000		
GENERAL				2,500,000	2,500,000	2,500,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000					50,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	11,240,296			5,000,000	5,000,000	16,240,296		

FUNDING:

GENERAL FUNDS	7,965,061			5,000,000	5,000,000	12,965,061		
ST.SUP.SPCL.FUNDS	68,271					68,271		
FEDERAL FUNDS	995,399					995,399		
OTHER SP.FUNDS	2,211,565					2,211,565		
TOTAL	11,240,296			5,000,000	5,000,000	16,240,296		

POSITIONS:

GENERAL FTE	65.00					65.00		
ST.SUP.SPCL.FTE	1.00					1.00		
FEDERAL FTE	18.00					18.00		
OTHER SP FTE	2.00					2.00		
TOTAL FTE	86.00					86.00		

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Msms Operations	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:				1				
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY	PROGRAM NAME							
	A	B	C	D	E	F	G	H
SUBSIDIES	4,495,000			1,000,000	1,000,000	5,495,000		
GENERAL	3,370,000			1,000,000	1,000,000	4,370,000		
ST.SUP.SPECIAL	125,000					125,000		
FEDERAL								
OTHER	1,000,000					1,000,000		
TOTAL	4,495,000			1,000,000	1,000,000	5,495,000		

FUNDING:

GENERAL FUNDS	3,370,000			1,000,000	1,000,000	4,370,000		
ST.SUP.SPCL.FUNDS	125,000					125,000		
FEDERAL FUNDS								
OTHER SP.FUNDS	1,000,000					1,000,000		
TOTAL	4,495,000			1,000,000	1,000,000	5,495,000		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Statewide Assessments	Educator Misconduct	Assessment Integrity	Accreditation Audits	Fy15 Reappropriation
SALARIES	5,593,229							
GENERAL	4,344,160							
ST.SUP.SPECIAL	160,968							
FEDERAL	996,966							
OTHER	91,135							
TRAVEL	125,900							
GENERAL	50,900							
ST.SUP.SPECIAL	5,000							
FEDERAL	50,000							
OTHER	20,000							
CONTRACTUAL	24,085,589		(5,000,000)	2,000,000	100,000	1,000,000	800,000	5,000,000
GENERAL	12,933,379		(5,000,000)	2,000,000	100,000	1,000,000	800,000	5,000,000
ST.SUP.SPECIAL	6,151,368							
FEDERAL	4,980,842							
OTHER	20,000							
COMMODITIES	105,418							
GENERAL	67,418							
ST.SUP.SPECIAL	15,000							
FEDERAL	18,000							
OTHER	5,000							
CAPITAL-O/E	10,000							
GENERAL	10,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	10,000							
GENERAL	10,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,270,400							
GENERAL	870,400							
ST.SUP.SPECIAL								
FEDERAL	400,000							
OTHER								
TOTAL	31,200,536		(5,000,000)	2,000,000	100,000	1,000,000	800,000	5,000,000

PROGRAM DECISION UNITS

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS	18,286,257		(5,000,000)	2,000,000	100,000	1,000,000	800,000	5,000,000
ST.SUP.SPCL.FUNDS	6,332,336							
FEDERAL FUNDS	6,445,808							
OTHER SP.FUNDS	136,135							
TOTAL	31,200,536		(5,000,000)	2,000,000	100,000	1,000,000	800,000	5,000,000

POSITIONS:

GENERAL FTE	43.66							
ST.SUP.SPCL.FTE	2.00							
FEDERAL FTE	15.34							
OTHER SP FTE	1.00							
TOTAL FTE	62.00							

PRIORITY LEVEL:

	Total Funding Change	FY 2016 Total Request		1	1	1	1	1
EXPENDITURES:								
SALARIES		5,593,229						
GENERAL		4,344,160						
ST.SUP.SPECIAL		160,968						
FEDERAL		996,966						
OTHER		91,135						
TRAVEL		125,900						
GENERAL		50,900						
ST.SUP.SPECIAL		5,000						
FEDERAL		50,000						
OTHER		20,000						
CONTRACTUAL	3,900,000	27,985,589						
GENERAL	3,900,000	16,833,379						
ST.SUP.SPECIAL		6,151,368						
FEDERAL		4,980,842						
OTHER		20,000						
COMMODITIES		105,418						
GENERAL		67,418						
ST.SUP.SPECIAL		15,000						
FEDERAL		18,000						
OTHER		5,000						
CAPITAL-OTE		10,000						
GENERAL		10,000						
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		10,000						
GENERAL		10,000						
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES		1,270,400						
GENERAL		870,400						
ST.SUP.SPECIAL								
FEDERAL		400,000						
OTHER								
TOTAL	3,900,000	35,100,536						

FUNDING:

GENERAL FUNDS	3,900,000	22,186,257						
ST.SUP.SPCL.FUNDS		6,332,336						
FEDERAL FUNDS		6,445,808						
OTHER SP.FUNDS		136,135						
TOTAL	3,900,000	35,100,536						

PROGRAM DECISION UNITS

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY

PROGRAM NAME

I J K L M N O P

POSITIONS:

GENERAL FTE		43.66						
ST.SUP.SPCL.FTE		2.00						
FEDERAL FTE		15.34						
OTHER SP FTE		1.00						
TOTAL FTE		62.00						

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Early Childhood Educ Pilot	Principal's Academy	Total Funding Change	FY 2016 Total Request
SALARIES	2,573,116						2,573,116
GENERAL	2,337,548						2,337,548
ST.SUP.SPECIAL							
FEDERAL	235,568						235,568
OTHER							
TRAVEL	199,782						199,782
GENERAL	144,382						144,382
ST.SUP.SPECIAL							
FEDERAL	45,000						45,000
OTHER	10,400						10,400
CONTRACTUAL	15,681,879				500,000	500,000	16,181,879
GENERAL	11,513,425				500,000	500,000	12,013,425
ST.SUP.SPECIAL	3,000,000						3,000,000
FEDERAL	1,120,000						1,120,000
OTHER	48,454						48,454
COMMODITIES	1,663,420						1,663,420
GENERAL	824,614						824,614
ST.SUP.SPECIAL	333,806						333,806
FEDERAL	467,000						467,000
OTHER	38,000						38,000
CAPITAL-OTE	400,000						400,000
GENERAL	400,000						400,000
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	10,000						10,000
GENERAL	10,000						10,000
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	94,958,835			6,000,000		6,000,000	100,958,835
GENERAL	47,618,835			6,000,000		6,000,000	53,618,835
ST.SUP.SPECIAL	3,000,000						3,000,000
FEDERAL	44,340,000						44,340,000
OTHER							
TOTAL	115,487,032			6,000,000	500,000	6,500,000	121,987,032

FUNDING:

GENERAL FUNDS	62,848,804			6,000,000	500,000	6,500,000	69,348,804
ST.SUP.SPCL.FUNDS	6,333,806						6,333,806
FEDERAL FUNDS	46,207,568						46,207,568
OTHER SP.FUNDS	96,854						96,854
TOTAL	115,487,032			6,000,000	500,000	6,500,000	121,987,032

POSITIONS:

GENERAL FTE	35.25						35.25
ST.SUP.SPCL.FTE							
FEDERAL FTE	2.00						2.00
OTHER SP FTE							
TOTAL FTE	37.25						37.25

PROGRAM DECISION UNITS

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY

PROGRAM NAME

A B C D E F G H

PRIORITY LEVEL:

				1	1			
EXPENDITURES:	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
SALARIES	2,501,003				2,501,003			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,501,003				2,501,003			
OTHER								
TRAVEL	757,000				757,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	757,000				757,000			
OTHER								
CONTRACTUAL	5,340,000				5,340,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	5,340,000				5,340,000			
OTHER								
COMMODITIES	485,000				485,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	485,000				485,000			
OTHER								
CAPITAL-OTE	500,000				500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	500,000				500,000			
OTHER								
EQUIPMENT	209,000				209,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	209,000				209,000			
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	253,533,528				253,533,528			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	253,533,528				253,533,528			
OTHER								
TOTAL	263,325,531				263,325,531			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	263,325,531				263,325,531			
OTHER SP.FUNDS								
TOTAL	263,325,531				263,325,531			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	37.75				37.75			
OTHER SP FTE								
TOTAL FTE	37.75				37.75			

PRIORITY LEVEL:

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PROGRAM DECISION UNITS

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	120,465				120,465			
GENERAL	65,137				65,137			
ST.SUP.SPECIAL								
FEDERAL	55,328				55,328			
OTHER								
TRAVEL	11,875				11,875			
GENERAL	1,875				1,875			
ST.SUP.SPECIAL								
FEDERAL	10,000				10,000			
OTHER								
CONTRACTUAL	40,375				40,375			
GENERAL	375				375			
ST.SUP.SPECIAL								
FEDERAL	40,000				40,000			
OTHER								
COMMODITIES	1,250				1,250			
GENERAL	750				750			
ST.SUP.SPECIAL								
FEDERAL	500				500			
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	720,000				720,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	720,000				720,000			
OTHER								
TOTAL	893,965				893,965			

FUNDING:

GENERAL FUNDS	68,137				68,137			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	825,828				825,828			
OTHER SP.FUNDS								
TOTAL	893,965				893,965			

POSITIONS:

GENERAL FTE	1.00				1.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	1.00				1.00			
OTHER SP FTE								
TOTAL FTE	2.00				2.00			

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Technology For Schools	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								

PROGRAM DECISION UNITS

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	1,452,500			1,500,000	1,500,000	2,952,500		
GENERAL	1,452,500			1,500,000	1,500,000	2,952,500		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT				1,500,000	1,500,000	1,500,000		
GENERAL				1,500,000	1,500,000	1,500,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,452,500			3,000,000	3,000,000	4,452,500		

FUNDING:

GENERAL FUNDS	1,452,500			3,000,000	3,000,000	4,452,500		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	1,452,500			3,000,000	3,000,000	4,452,500		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	1 Incremental Pay Increase	Total Funding Change	FY 2016 Total Request		
EXPENDITURES:								
SALARIES	6,047,718			50,000	50,000	6,097,718		
GENERAL	6,047,718			50,000	50,000	6,097,718		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	186,475					186,475		
GENERAL	186,475					186,475		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	507,625					507,625		
GENERAL	507,625					507,625		

PROGRAM DECISION UNITS

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	88,285					88,285		
GENERAL	88,285					88,285		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	140,547					140,547		
GENERAL	140,547					140,547		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	416,699					416,699		
GENERAL	416,699					416,699		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	7,387,349			50,000	50,000	7,437,349		

FUNDING:

GENERAL FUNDS	7,387,349			50,000	50,000	7,437,349		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	7,387,349			50,000	50,000	7,437,349		

POSITIONS:

GENERAL FTE	134.00					134.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	134.00					134.00		

PRIORITY LEVEL:

				1				
	FY 2015 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2016 Total Request			
EXPENDITURES:								
SALARIES	469,275				469,275			
GENERAL	240,369				240,369			
ST.SUP.SPECIAL								
FEDERAL	228,906				228,906			
OTHER								
TRAVEL	412,125				412,125			
GENERAL	7,125				7,125			
ST.SUP.SPECIAL								
FEDERAL	405,000				405,000			
OTHER								
CONTRACTUAL	71,087				71,087			
GENERAL	10,950				10,950			
ST.SUP.SPECIAL								
FEDERAL	35,137				35,137			
OTHER	25,000				25,000			
COMMODITIES	30,000				30,000			
GENERAL	15,000				15,000			
ST.SUP.SPECIAL								
FEDERAL	10,000				10,000			

PROGRAM DECISION UNITS

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	5,000				5,000			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	4,080,000				4,080,000			
GENERAL	1,510,000				1,510,000			
ST.SUP.SPECIAL								
FEDERAL	1,100,000				1,100,000			
OTHER	1,470,000				1,470,000			
TOTAL	5,062,487				5,062,487			

FUNDING:

GENERAL FUNDS	1,783,444				1,783,444			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,779,043				1,779,043			
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	5,062,487				5,062,487			

POSITIONS:

GENERAL FTE	8.00				8.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	5.00				5.00			
OTHER SP FTE								
TOTAL FTE	13.00				13.00			

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

Provides for the screening, evaluation, and education of all children with disabilities through public school districts, other state agencies, private and parochial schools and insures the delivery of these services by providing necessary training and monitoring.

II. Program Objective:

To insure a free and appropriate public education is available to children with disabilities in the setting which best delivers that education to the child.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Child Nutrition program provides support for local school districts and organizations in the provision of nutritious meals to children and adults.

II. Program Objective:

The overall objective of the program is to provide well-balanced meals to children in schools, child care centers, family day care homes, head start centers, residential child care institutions, summer sites, and to adults in day care centers, hospitals, nursing homes, soup kitchens, correctional facilities, and other adult institutional facilities. The purpose of which is to serve as the nation's first line of defense against hunger and provide participants with an understanding and knowledge of how to make wise food choices.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
 Mississippi Performance Budget and Strategic Planning Act of 1994
 (To Accompany Form MBR-1-03)

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides for the operations of the Safe and Orderly Schools program, the Driver Education program, special grants and programs, as well as the Ad Valorem Tax Reduction, Buildings and Buses and the Classroom Instructional Materials funds from the Education Enhancement Funds.

II. Program Objective:

The objective of this program is to provide for the operations of these grant programs, to insure that all requirements of these programs are met, and to ensure distribution of the Education Enhancement Funds.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(C) Non-Recurring Expenses:

This decrease in general funds represents re-appropriated funds for FY2015 that will not be available in FY2016.

(D) MSA Operations:

An increase of \$1,000,000 in contractual general funds is requested to cover the increasing cost of operations at the MS School for the Arts.

(E) FY15 Reappropriation:

An increase of \$3,000,000 in general fund subsidies is requested to replace funds re-appropriated in FY2015 for the MCOPS program.

(F) Teacher Supply Funds:

An increase of \$17,680,612 in SLG Education Enhancement Funds (State Support Special) is requested to restore Teacher Supply funds that were diverted to MAEP. This will make funds available to school districts to allocate to teachers for materials and supplies for the classroom.

(G) Pub School Bldg Funds:

An increase of \$20,000,000 is requested in special funds to restore Public School Building funds that were diverted to MAEP. This request is necessary as the PSBF is the state source of funds for districts to use in building expansions and renovations.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

II. Program Objective:

The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides leadership through the State Board of Education, the State Superintendent of Education, and the Deputy State Superintendent of Education, as well as general administrative support including financial and information systems.

II. Program Objective:

The objective of this program is to provide the leadership and administrative support necessary for the State Department of Education to meet its goals.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) MSIS Replacement:

A total increase of \$5,000,000 in general funds, is requested to fund a new student information system (\$2.5M contractual and \$2.5M equipment). This system will replace the current Mississippi Student Information System (MSIS).

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi School for Mathematics and Science (MSMS) is a state-supported, residential high school for academically able students from throughout Mississippi. Students are recruited during their sophomore year and spend their junior and senior years at MSMS. The nation's fourth state-supported residential high school offers a unique learning experience based upon the needs, interests, capabilities, and past experiences of its students.

II. Program Objective:

The objective of MSMS is to offer students a unique learning experience based upon their needs, interests, capabilities, and past experiences. The Mississippi School for Mathematics and Science, working with the SDE, seeks to provide instructional leadership, teacher training, and local school district support on a statewide basis.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions, columns of MBR-1-03-A:

(D) MSMS Operations:

An increase in general fund subsidies in the amount of \$1,000,000 is requested for the MS School for Math & Science to cover the increase in retirement and increased operational expenses.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the means by which local school districts and the State Department of Education are measured to determine the progress made in education and the accountability of the dollars spent in pursuit of that progress.

II. Program Objective:

The objectives of this program are the continued implementation of the new Mississippi Assessment System, to expand and improve the state's accreditation system, to produce the Mississippi Report Card, to provide assistance to probationary school districts, and to implement and expand the internal audit and program monitoring activities within the Department.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(C) Non-Recurring Expenses:**

This decrease in general funds represents re-appropriated funds for FY2015 that will not be available in FY2016.

(D) Statewide Assessments:

An increase of \$2,000,000 in general funds contractual is requested to cover the increased cost of statewide student testing.

(E) Educator Misconduct:

An increase of \$100,000 in contractual is requested for investigations related to educator misconduct and inappropriate interaction with children.

(F) Assessment Integrity:

An increase in general funds of \$1,000,000 is requested to ensure the integrity of assessments through investigation and monitoring of districts during and after the testing process.

(G) Accreditation Audits:

An increase of \$800,000 in general funds contractual is requested to allow for a 3-year audit cycle of all districts (A-F). The MDE anticipates revising the request during the Legislative session to include a request for additional PINs in order to achieve the desired result.

(H) FY15 Reappropriation:

An increase of \$5,000,000 in general fund contractual is requested to replace funds re-appropriated in FY2015 to be used at the agency's discretion.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides for training through the State Department of Education for local school district administrators and teachers, as well as the development of materials that directly affect the instruction provided in the classroom.

II. Program Objective:

The objectives of this program are to provide training to local school administrators and school board members through regional workshops, conferences and seminars, provide teacher training workshops on implementing revised curriculum for local school teachers, provide for the adoption of textbooks and the allocation of the textbook funds, provide workshops on allowable activities provided for through applicable Federal programs, and to provide technical assistance to local districts.

IV. Additional program activities that will result from increased funding requested in Columns 16-25 (MBR-1-03) and specified Budget Decision Unit Columns (MBR-1-03-A):

(D) Early Childhood Educ Pilot:

An increase in general fund subsidies in the amount of \$6,000,000 is requested to expand the Early Childhood Pilot program for children from birth to age five.

(E) Principal's Academy:

A general fund increase of \$500,000 in contractual is requested to establish a Principal's Academy. This Academy would provide professional development and training for principals.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides supplementary instruction to educationally disadvantaged students enrolled in eligible schools. In addition, funds are provided for neglected or delinquent students adjudicated to the schools, for students whose parents/guardians are employed in certain agricultural and fishing industries, and family literacy programs that provide instruction to children ages 0-7 and their parents.

II. Program Objective:

The objective of this program is to provide compensatory educational services to students who are achieving below average as compared to their peers. The SDE provides technical assistance, monitoring, evaluation, and program improvement to school districts who are implementing Title I programs. The ultimate objective is to verify that school districts are conducting programs in keeping with Federal statute, regulations, and policy. The emphasis on program improvement and accountability has been strengthened through the requirements specified in the education improvement amendments of 1988, P.L. 100-297.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Community and Outreach Services provides for the operation of the Homeless Child grant, Serve America grant, and other Federal programs directed toward community involvement.

II. Program Objective:

The objectives of this program are to develop means by which to involve students in the community while enhancing the learning process in an attempt to show students the importance of an education in today's society and the benefits an education can provide to them as individuals and to their communities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program provides the funding for the implementation of the Tech Prep Initiative and the Technology in the Classroom Initiative and the Technology Council as set forth in SB3350 of the 1994 Legislative Session.

II. Program Objective:

The objectives of this program are to provide funding for the Tech Prep Initiative and the Technology in the Classroom Initiative. The Tech Prep program provides hands-on application of technology and exposes students to the types of career opportunities available as they obtain their education. The Technology in the Classroom program provided the opportunity for districts to develop technology plans which met set standards and provided each district with the ability to purchase equipment to allow them to become a part of the large global network of information. The program now provides technical assistance to these districts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Technology for Schools:

An increase in the amount of \$1,500,000 is requested in contractual and \$1,500,000 in equipment to expand district connectivity and broad bandwidth.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is responsible for the administration of a statewide system of enforcement of the Mississippi School Attendance Law (Section 37-13-91, Mississippi Code) and for the supervision of school attendance officers throughout the state.

II. Program Objective:

The objective of this program is to reduce "unlawful absences" of compulsory-school-age children from school and to ensure attendance of school-age children in an approved educational setting as set forth in Section 37-13-91.

III. Current program activities as supported by the funding in Columns 6-15 (FY 15 Estimated & FY 16 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Incremental Pay Increase:

An increase in general funds of \$50,000 is requested to fund educational benchmarks and incremental pay increases for MS School Attendance Officers.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

I. Program Description:

The MS Teacher Center is responsible for assisting school districts with recruitment and replacement of teachers. In addition, the 1998 Legislative Session passed House Bill 609, an act entitled the "Mississippi Critical Teacher Shortage Act" establishing the "Critical Needs Teacher Scholarship Program." This places special emphasis on the areas of Mississippi where a critical shortage of qualified teachers continues to grow at an increasing rate.

II. Program Objective:

The objective of this program is to attract qualified teachers to school districts with special emphasis on geographical areas of the state where a critical teacher shortage exists. The Teacher Center shall provide leadership for high school and college teacher recruitment, establish a beginning teacher mentoring program, sponsor a teacher renewal institute, continue the teacher corp program, enhance the William Winter Scholarship program, research and develop professional teaching standards, provide additional scholarships for any targeted populations needing teachers, and provide assistance to school districts in identifying and locating specific teacher needs.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

1 - SPECIAL EDUCATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Approve teacher units for funding	4,749.88	5,304.65	5,454.79
2 Provide regional workshops	152.00	175.00	175.00
3 Monitor districts	94.00	89.00	95.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Serve all identified children (percentage)	100.00	100.00	100.00
2 Placement of students with disabilities in a general education setting as their Least Restrictive Environment (LRE) (%)	67.05	67.05	67.20
3 Students with disabilities enrolled in higher education; other post secondary education or training program; or employed within one year of leaving high school (%)	79.00	84.00	84.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

2 - CHILD NUTRITION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Nutritious meals served in compliance with USDA and State Board of Education policies. (%)	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Meet the meal requirements of the program (millions)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

3 - SPECIAL PROJECTS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Distribution of all Education Enhancement Funds (percentage)	100.00	100.00	100.00
2 Increase number of students receiving scholarships (School of the Arts). (%)	10.00	1.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Insure distribution of Education Enhancement Funds (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

4 - INDUSTRIAL TRAINING
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

5 - SUPPORTIVE SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

6 - MS SCHOOL FOR MATH & SCIENCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of students interviewed	230.00	245.00	255.00
2 Applications distributed	146.00	159.00	170.00
3 Increase Student Enrollment (%).	1.30	13.73	4.08

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Select new class from applicant pool (number selected)	119.00	135.00	130.00
2 Rising Senior class (number)	111.00	110.00	125.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

7 - EDUCATIONAL ACCOUNTABILITY
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Accreditation evaluation for public and nonpublic schools (evaluations).	56.00	42.00	50.00
2 Students graduating from high school (85% by 2018-2019 MS CODE 37-13-80) Increase Graduation Rate (%)	1.80	2.00	2.00
3 School districts in compliance with State testing regulations (%)	0.01	96.00	0.01

Data not available for FY2014 or FY2016.

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Visit school districts on an as needed basis	40.00	40.00	40.00
2 Test cost per student	0.01	0.01	0.01

Data not available at this time.

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Perform accreditation visits as requested	56.00	42.00	50.00
2 Students graduating from high school - Decrease dropout rate (%)	2.80	1.00	1.00
3 Reduce the number of schools earning "D" or "F" rating on the State Accountability System (%)	6.32	10.00	10.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

8 - EDUC TRAINING & DEVELOPMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Train 1/3 of the practicing administrators Data not available at this time.	0.01	0.01	0.01
2 Provide technical assistance to all school districts requesting assistance on administrator training. Data not available at this time.	0.01	0.01	0.01
3 Relevant technical assistance provided to school districts on curriculum and instruction (%). (This measure was submitted with the FY15 request, however the FY15 appropriation bill did not include the target of 85.00)	92.00	85.00	87.00
4 Relevant training and technical assistance to district test coordinators (%). Data not available at this time.	0.01	87.00	0.01

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

9 - COMPENSATORY EDUCATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of project applications received	429.00	425.00	425.00
2 School districts in compliance with Titles (I, II, III, IV, VI, and X) (%).	100.00	95.00	95.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

10 - COMMUNITY & OUTREACH SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Apply for all available federal funds (percentage)	100.00	100.00	100.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 All available funding is requested (percentage)	100.00	100.00	100.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Request all available federal funding (percentage)	100.00	100.00	100.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

11 - EDUCATIONAL TECHNOLOGY
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1 Increase minimum district capacity to administer on-line assessments (%).	0.00	10.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014 ACTUAL</u>	<u>FY 2015 ESTIMATED</u>	<u>FY 2016 PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

12 - MS SCHOOL ATTENDANCE OFFICERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Action on court petitions (percentage)	84.00	90.00	90.00
2 Resolutions of referrals for non-attendance submitted by local school districts (%).	97.50	98.00	98.00
3 School visits by Attendance Officers (number of visits per school).	12.00	9.00	9.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Annual training provided (hours per officer)	20.00	20.00	20.00
2 Annual training sessions	2.00	2.00	2.00
3 Increase public awareness through print information (percentage)	90.00	90.00	90.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of organizations officers make oral presentations to concerning compulsory school attendance law	600.00	600.00	610.00
2 Disseminate information to officers through computer technology (percentage)	97.00	97.00	97.00
3 Improve methods communicating collected data (percentage)	95.00	95.00	95.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Department of Education - General Education
 AGENCY NAME

13 - MS TEACHER CENTER
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of teachers recruited.	6,445.00	7,089.00	7,798.00
2 Number of FEA Clubs	37.00	37.00	37.00
3 Increase cohort of new teachers retained after five years (%) Data not available for FY2016 at this time.	21.40	1.00	0.01
4 Educator referrals to critical shortage areas (CSAs) (number of) Data not available for FY2016 at this time.	754.00	525.00	0.01

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Number of districts provided with list of prospective teachers	151.00	147.00	146.00
2 Number of prospective teachers with list of vacancies	450.00	495.00	545.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2014</u> <u>ACTUAL</u>	<u>FY 2015</u> <u>ESTIMATED</u>	<u>FY 2016</u> <u>PROJECTED</u>
1 Provide job placement service to teachers (number of teachers served)	1,456.00	1,602.00	1,762.00
2 Number of students receiving critical needs scholarships. Data not available at this time.	0.01	0.01	0.01
3 Reduce violations of Mississippi Code of Ethics (%) Data not available for FY2015 and 2016 at this time.	20.00	0.01	0.01

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SPECIAL EDUCATION				
GENERAL	10,287,936	(308,638)	9,979,298	(3.00%)
ST.SUPPORT SPECIAL	7,000,000		7,000,000	
FEDERAL	154,704,006		154,704,006	
OTHER SPECIAL	159,000		159,000	
TOTAL	172,150,942	(308,638)	171,842,304	
Narrative Explanation: A reduction in salaries, contractual and subsidies would result in a more difficult operating situation for the department and would result in a reduction of services to local districts.				
Program Name: (2) CHILD NUTRITION				
GENERAL	3,070,701	(92,121)	2,978,580	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	308,767,312		308,767,312	
OTHER SPECIAL	5,500,037		5,500,037	
TOTAL	317,338,050	(92,121)	317,245,929	
Narrative Explanation: A reduction in general funds would cause the State to not meet the maintenance of effort requirement for State level administration and would place the federal administrative dollars at risk. If this were to happen, the loss of federal dollars would bring the program to a halt and result in the loss of the federal flow-through funds as well.				
Program Name: (3) SPECIAL PROJECTS				
GENERAL	10,815,574	(324,467)	10,491,107	(3.00%)
ST.SUPPORT SPECIAL	28,251,472		28,251,472	
FEDERAL				
OTHER SPECIAL	23,743,924		23,743,924	
TOTAL	62,810,970	(324,467)	62,486,503	
Narrative Explanation: A reduction in general funds would greatly impact the Office of Safe and Orderly Schools and/or the MS School of the Arts through the loss of positions/personnel which would create difficulty in the distribution of transportation and building funds and/or the operation of the school, a reduction in the number of inspections of new buildings and renovation sites and/or a reduction in recruitment travel, a reduction in the number of mailings to local school districts as well as a decrease of materials available for school districts, and a reduction in grants to school districts.				
Program Name: (4) INDUSTRIAL TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) SUPPORTIVE SERVICES				
GENERAL	7,965,061	(238,952)	7,726,109	(3.00%)
ST.SUPPORT SPECIAL	68,271		68,271	
FEDERAL	995,399		995,399	
OTHER SPECIAL	2,211,565		2,211,565	
TOTAL	11,240,296	(238,952)	11,001,344	
Narrative Explanation: A reduction in general funds salaries would result in a reduction in staff in the accounting and/or information systems area within MDE and could impact the processing of payments to local school districts. A reduction in travel would result in less visits to local school districts by the State Supt. or the Deputy Supt. A reduction in the contractual services category would result in some of the assessments by outside agencies not being paid. A reduction in commodities funding would result in the reduced communications to local school districts.				
Program Name: (6) MS SCHOOL FOR MATH & SCIENCE				
GENERAL	3,370,000	(101,100)	3,268,900	(3.00%)
ST.SUPPORT SPECIAL	125,000		125,000	
FEDERAL				
OTHER SPECIAL	1,000,000		1,000,000	
TOTAL	4,495,000	(101,100)	4,393,900	
Narrative Explanation: A 3% reduction to the funding for the MS School for Math & Science would cause the school to not have funds necessary to operate, and require a reduction in services provided to the students.				
Program Name: (7) EDUCATIONAL ACCOUNTABILITY				
GENERAL	18,286,257	(548,588)	17,737,669	(3.00%)
ST.SUPPORT SPECIAL	6,332,336		6,332,336	
FEDERAL	6,445,808		6,445,808	
OTHER SPECIAL	136,135		136,135	
TOTAL	31,200,536	(548,588)	30,651,948	
Narrative Explanation: A reduction in salaries and travel could result in a loss of several positions and a reduction in the amount of technical assistance provided to Level 1 and 2 school districts by the Office of Accreditation. A reduction in the contractual services category could result in the inability of MDE to meet the cost of statewide testing contracts or a reduction in the technical assistance provided to school districts. A reduction in commodities would result in a decrease in materials and information which could be shared with the local districts. A reduction in subsidies would impact the accountability system, and therefore have a direct impact on school districts.				
Program Name: (8) EDUC TRAINING & DEVELOPMENT				
GENERAL	62,848,804	(1,885,463)	60,963,341	(3.00%)
ST.SUPPORT SPECIAL	6,333,806		6,333,806	
FEDERAL	46,207,568		46,207,568	
OTHER SPECIAL	96,854		96,854	
TOTAL	115,487,032	(1,885,463)	113,601,569	
Narrative Explanation: A reduction in the salaries category would result in a reduction of positions funded from both state and federal funds,				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

as many grants in this program have match requirements. A reduction in the travel, contractual, and commodities categories would affect the match necessary for the federal programs and affect the services provided to local school districts. A reduction in the other than equipment category would result in a reduction of textbooks to non-public schools. The reduction in subsidies would place an additional burden on the local school districts.

Program Name: (9) COMPENSATORY EDUCATION

GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	263,325,531		263,325,531	
OTHER SPECIAL				
TOTAL	263,325,531		263,325,531	

Narrative Explanation:

Program Name: (10) COMMUNITY & OUTREACH SERVICES

GENERAL	68,137	(2,044)	66,093	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	825,828		825,828	
OTHER SPECIAL				
TOTAL	893,965	(2,044)	891,921	

Narrative Explanation:

A reduction in all categories in this program would result in a reduction in funding to the Alternative Education program. This program is vital to the Dropout Prevention initiative.

Program Name: (11) EDUCATIONAL TECHNOLOGY

GENERAL	1,452,500	(43,575)	1,408,925	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	1,452,500	(43,575)	1,408,925	

Narrative Explanation:

A reduction in the funds available in all categories would result in a reduction in technology training provided to school districts across the State, and therefore affect the services provided to the students.

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2015 Funding			FY 2015 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (12) MS SCHOOL ATTENDANCE OFFICERS				
GENERAL	7,387,349	(221,621)	7,165,728	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	7,387,349	(221,621)	7,165,728	
Narrative Explanation: A reduction in salaries and travel would result in the loss of several positions and a reduction in the number of cases of non-attendance and unlawful absences which would be investigated, therefore jeopardizing the attendance of students in school. A reduction in contractual and commodities would affect the means and materials needed for School Attendance Officers to perform their jobs.				
Program Name: (13) MS TEACHER CENTER				
GENERAL	1,783,444	(53,504)	1,729,940	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,779,043		1,779,043	
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	5,062,487	(53,504)	5,008,983	
Narrative Explanation: A reduction in the salaries category could result in a reduction of positions funded from both State and Federal funds as the Troops to Teachers program has match requirements. Reductions in travel, contractual, commodities, and subsidies would impact the Teacher Center's responsibilities to reverse the critical shortage of qualified teachers as outlined in HB609 passed by the 1998 Legislative Session.				
SUMMARY OF ALL PROGRAMS				
GENERAL	127,335,763	(3,820,073)	123,515,690	(3.00%)
ST.SUPPORT SPECIAL	48,110,885		48,110,885	
FEDERAL	783,050,495		783,050,495	
OTHER SPECIAL	34,347,515		34,347,515	
TOTAL	992,844,658	(3,820,073)	989,024,585	

STATE BOARD OF EDUCATION MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2015

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Vacant</u>		<u>Governor</u>	<u>2012</u>	<u>9 years</u>
2.	<u>Dr. John Kelly</u>	<u>Gulfport, MS</u>	<u>Governor</u>	<u>2011</u>	<u>9 years</u>
3.	<u>Dr. Wayne Gann</u>	<u>Corinth, MS</u>	<u>Lt. Governor</u>	<u>2006</u>	<u>9 years</u>
4.	<u>Charles McClelland</u>	<u>Jackson, MS</u>	<u>Lt. Governor</u>	<u>2010</u>	<u>9 years</u>
5.	<u>Kami Bumgarner</u>	<u>Madison, MS</u>	<u>Governor</u>	<u>2009</u>	<u>9 years</u>
6.	<u>Rosemary Aultman</u>	<u>Clinton, MS</u>	<u>House Speaker</u>	<u>2013</u>	<u>5 years</u>
7.	<u>Richard Morrison</u>	<u>Brandon, MS</u>	<u>Governor</u>	<u>2012</u>	<u>2 years</u>
8.	<u>Vacant</u>		<u>Governor</u>	<u>2007</u>	<u>9 years</u>
9.	<u>Bill Jones</u>	<u>Petal, MS</u>	<u>House Speaker</u>	<u>2008</u>	<u>9 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 37-1-1

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	46,833	50,000	50,000
61021 Reimburse Employee Training			
61030 Travel Related Registration	14,451	25,000	25,000
61060 Awards			
TOTAL (A)	61,284	75,000	75,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	27,542	55,000	55,000
611XX Transportation of Goods (61180-61190)	66,406	70,000	70,000
61210 Electricity	210,362	250,000	250,000
61220 Gas	56,752	80,000	80,000
61230 Water & Sewage	6,473	10,000	10,000
TOTAL (B)	367,535	465,000	465,000
C. PUBLIC INFORMATION (61300-61399)			
61310 Advertising & Public Information	30,650	45,000	45,000
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)	30,650	45,000	45,000
D. RENTS (61400-61499)			
61410 Rental of Records Storage Space			
61420 Building & Floor Space	192,200	200,000	200,000
61430 Land			
61440 Office Equipment	270,490	300,000	300,000
61460 Other Equipment			
61470 Capitol Facilities - Rental	896,256	900,000	900,000
61480 Exhibits, Displays & Conference Rooms	184,861	200,000	200,000
61490 Other Rentals	2,246	5,000	5,000
TOTAL (D)	1,546,053	1,605,000	1,605,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	7,560	8,000	8,000
61520 Buildings	58,829	60,000	60,000
61530 Machinery & Field Equipment	27,048	35,000	35,000
61540 Passenger Vehicles	2,876	5,000	5,000
61541 Maintenance to Motor Vehicles			
61550 Office Equipment & Furniture	3,728	15,000	15,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	6,565	10,000	10,000
TOTAL (E)	106,606	133,000	133,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	71,301	80,000	80,000
61616 MMRS Fees	117,898	250,000	250,000
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	371,935	400,000	400,000
61622 Accounting Fees - GAAP Preparation			
61623 Accounting Fees - CPA			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61624 Accounting Fees - Other			
61625 Investment Managers & Actuary Services			
61630 Legal Services	11,357	15,000	15,000
61631 Legal Services to Attorney General's Office	617,675	700,000	700,000
61634 Settlement Payments - Attorney Fee			
61640 Physician Services	2,365		
61650 State Personnel Board	69,870	75,000	75,000
61651 Personnel Services Contracts - Other Fees	22,275,286	38,000,000	47,400,000
61652 Personnel Services Contracts - Travel Only			
61653 Personnel Services Contracts - Travel Accounted	438,731	1,050,000	1,050,000
61658 Personnel Services Contracts - Other Fees - SPAHRS	2,481,981	4,200,000	4,200,000
61663 Witness Fees and Expenses	9		
61668 Entertainers Fees - SPAHRS	4,350		
61670 Laboratory & Testing Fees	1,888	2,000	2,000
61683 Contract Worker - SPAHRS Matching Amount	389,062	450,000	450,000
61687 Contract Worker - SPAHRS Refunds of Deductions			
61690 Other Fees & Services	156,550	250,000	250,000
61660 Court Costs and Court Reporters	15,395	25,000	25,000
61680 Temporary Employment Fees			
61681 Entertainer's Fees			
61652 Personnel Service Contracts - Travel Only			
61609 Physicians Services - SPAHRS			
61661 Recording and Notary Fees	330		
61688 Contract Worker-SPAHRS Under Withheld Deduction			
61657 Psychologists - SPAHRS	30,000		
TOTAL (F)	27,055,983	45,497,000	54,897,000
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	62,594	75,000	75,000
61705 Health Insurance Service Charges			
61710 Insurance & Fidelity Bonds	8,854	15,000	15,000
61715 Insurance Computer Equipment ITS			
61720 Membership Dues	326,309	375,000	375,000
61721 Subscriptions	728,469	800,000	800,000
61740 Salvage, Demolition and Removal Service	1,229	5,000	5,000
61785 Transport Students/Patients			
61790 Local Vocational Teacher's Travel	40,182	41,000	41,000
61800 Procurement Card/Contractual Purchases	46,909	55,000	55,000
61723 Commercial Drivers License Expense			
61730 Laundry, Dry Cleaning and Towel Service	998	1,000	1,000
61717 Federal Wire Charge			
61760 Division of Gates Receipts			
61718 Service Charge Bank Accounts			
61719 Credit Card Processing Fees			
TOTAL (G)	1,215,544	1,367,000	1,367,000

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	4,256,338	2,666,939	2,666,939
61905 IS Professional Fees - ITS	96,633	100,000	100,000
6191X IS Training/Education (61914-61915)	28,199	55,000	55,000
61917 Service Charges to State Data Center	100,250	125,000	125,000
61918 Data Entry			
61920 Internet/Application Service Provider Outsourced	49,501	65,000	65,000
61921 Software Acquisition and Installation	1,751,712	8,500,000	8,500,000
61922 Basic Telephone Monthly - Outside Vendor	527,589	600,000	600,000
61923 Basic Telephone Monthly - ITS	137,553	150,000	150,000
61924 Long Distance Charges - Outside Vendor	33,126	38,000	38,000
61925 Long Distance Charges - ITS	11,855	20,000	20,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	36,300	45,000	45,000
61928 Public Network Access Charges - Outside Vendor	22,881	30,000	30,000
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)	2,800	10,000	10,000
61939 Cellular Usage Time - Outside Vendor	21,541	30,000	30,000
61961 Maintenance/Repair of IS Equipment	102,544	625,000	625,000
61962 Maintenance/Repair of Communications Systems			
61980 IS Software Maintenance - Outside Vendor			
61989 Telecommunications Software Maintenance - Outside Ven			
61910 Telecommunications Consulting Fees - ITS			
61963 Maint/Repair Comm Systems-Outside Vendor			
61964 Maint/Repair Phone Systems - Outside Vendor			
61913 Installation of IS and Telecomm Hardware-Outside Ven			
TOTAL (H)	7,178,822	13,059,939	13,059,939
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	150,399	200,000	200,000
61999 Contractual Services - No PO Required			
TOTAL (I)	150,399	200,000	200,000
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	37,712,876	62,446,939	71,846,939
FUNDING SUMMARY:			
GENERAL FUNDS	19,543,962	32,708,324	42,108,324
STATE SUPPORT SPECIAL FUNDS	4,016,064	9,276,368	9,276,368
FEDERAL FUNDS	13,101,575	16,855,979	16,855,979
OTHER SPECIAL FUNDS	1,051,275	3,606,268	3,606,268
TOTAL FUNDS	37,712,876	62,446,939	71,846,939

**SCHEDULE C
COMMODITIES**

Department of Education - General Education
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62090 All Other Maintenance and Construction Materials and			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	446,367	600,000	600,000
62120 Duplication & Reproduction Supplies	31,757	38,000	38,000
62130 Office Supplies & Materials	96,455	100,000	100,000
62140 Paper Supplies	50,975	55,000	55,000
62150 Maps, Manuals, Library Books, Films	260,711	350,000	350,000
62160 Office Equipment (not capital outlay)	40,428	75,000	75,000
Total (B)	926,693	1,218,000	1,218,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	21,792	35,000	35,000
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
62211 Fuels - Diesel	350	1,000	1,000
62240 Tires and Tubes - Auto			
62241 Tires and Tubes - Truck	1,426	5,000	5,000
62280 Shop Supplies	242	500	500
62212 Fuels - Other			
62252 A/C, Heating and Plumbing Repair			
62253 Batteries			
62250 Expendable Repair/Replacement Parts - Office Equip	922	2,000	2,000
62243 Tires & Lube - Off Road			
62220 Lubricating Oils, Greases, etc.	13	500	500
Total (C)	24,745	44,000	44,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	147	500	500
62390 Other Professional Scientific Supplies & Materials	76	200	200
62331 Film Processing			
62350 Classroom Instructional Materials, including Textbook	1,424,437	1,500,000	1,500,000
62370 Educational Supplies	12,460	18,000	18,000
62310 Lab & Testing Fees			
62360 Surgical Supplies			
62320 Engineering Supplies	66		
Total (D)	1,437,186	1,518,700	1,518,700

**SCHEDULE C
COMMODITIES CONTINUED**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	5,361	15,000	15,000
62450 Janitor Supplies & Cleaning	9,075	12,000	12,000
62460 Wearing Material			
62470 Food for Persons	100,327	250,000	250,000
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	1,254	5,000	5,000
62555 IS Equipment Repair Parts	90,917	150,000	150,000
62590 Other Supplies & Materials	160,712	250,000	250,000
62595 Other Equipment (less than \$500)	5,889	10,000	10,000
62410 Building Supplies and Materials			
62475 Food for Business Meetings	322,235	300,000	300,000
62510 Poisons			
62560 Eating Utensils and Cafeteria Supplies	3,958	10,000	10,000
62800 Procurement Card/Commodity Purchases	141,034	58,584	58,584
62900 Intergovernmental Commodity Purchases			
62994 Petty Cash Expense - Commodities			
62998 Prior Year Expense - Commodities	1,233	5,000	5,000
62999 Commodities - No P.O. Required	-999		
62540 Linens			
62430 Small Tools			
62570 Drapes & Carpets			
62585 Cameras (under \$250)			
62490 Greenhouse and Nursery Supplies			
62571 Mattresses and Springs	15,300	35,000	35,000
Total (E)	856,296	1,100,584	1,100,584
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,244,920	3,881,284	3,881,284
FUNDING SUMMARY:			
GENERAL FUNDS	613,597	1,255,792	1,255,792
STATE SUPPORT SPECIAL FUNDS	1,549,469	348,806	348,806
FEDERAL FUNDS	942,576	1,849,500	1,849,500
OTHER SPECIAL FUNDS	139,278	427,186	427,186
TOTAL FUNDS	3,244,920	3,881,284	3,881,284

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63298 Prior Year Expense - Capital Outlay			
63260 Lease Purchase - Bldgs & Improv			
63230 Additions & Betterments (all other Agencies)			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
63620 Textbooks	1,131,107	1,135,000	1,135,000
63998 Capital Outlay - No PO Required			
TOTAL (C)	1,131,107	1,135,000	1,135,000
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	1,131,107	1,135,000	1,135,000
FUNDING SUMMARY:			
GENERAL FUNDS	344,503	435,000	435,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	606,477	500,000	500,000
OTHER SPECIAL FUNDS	180,127	200,000	200,000
TOTAL FUNDS	1,131,107	1,135,000	1,135,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Department of Education - General Education

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2014		Est. FY Ending June 30, 2015		Req. FY Ending June 30, 2016		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		8,584		15,000	1	15,000	15,000
63380 Photographic and Reproduction Equip		1,439		2,500	1	2,500	2,500
63370 Radio and Television Equipment		3,686		3,700	1	3,700	3,700
63371 Video Equipment							
63350 Lab, Medical and Testing Equip							
63340 Engineering Equipment							
TOTAL (C)		13,709		21,200			21,200
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 Information Systems Equipment		600,738		1,088,347	1	5,088,347	5,088,347
63422 Telecommunications Infrastructure-Equip							
63430 Telephone Equipment							
63433 Two-way Radio Equipment							
63405 Lawn and Garden Equipment							
63423 Video Surveillance Equipment							
TOTAL (D)		600,738		1,088,347			5,088,347
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	91,196					
TOTAL (E)		91,196					
F. OTHER EQUIPMENT							
63490 Other Equipment		40,470		65,000	1	65,000	65,000
63999 Capital Outlay - No PO							
63498 Prior Year Expense-Cap Outlay Eq							
63600 Capital Outlay - Equip less than \$1000							
TOTAL (F)		40,470		65,000			65,000
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		746,113		1,174,547			5,174,547
FUNDING SUMMARY:							
GENERAL FUNDS		289,484		160,547			4,160,547
STATE SUPPORT SPECIAL FUNDS		30,654					
FEDERAL FUNDS		119,428		859,000			859,000
OTHER SPECIAL FUNDS		306,547		155,000			155,000
TOTAL FUNDS		746,113		1,174,547			5,174,547

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2014	FY Ending	June 30, 2015	FY Ending	June 30, 2016
	June 30, 2014	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks	2						
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)	4						
63393 Truck, Minivan (Cargo)	1						
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles	7						
TOTAL (A)	14						
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Department of Education - General Education
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2014		Est FY Ending June 30, 2015		Req FY Ending June 30, 2016	
	June 30, 2014	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones	85			85		85	
Total (A)	85			85		85	
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64020 MS Adequate Education Program Funds	21,382,448	27,000,000	71,680,612
64040 Vocational Education Funds			
64045 Vocational Education Equipment Reimbursements			
64050 School Lunch Funds	226,697,514	300,000,000	300,000,000
64180 Elementary and Secondary Education Funds	102,019,536	167,102,447	167,102,447
64190 All Other Apportionments	272,470,914	300,000,000	300,000,000
64390 Other Aid to Counties	1,507,119	2,500,000	2,500,000
64590 Other Aid to Municipalities	299,307	500,000	500,000
64170 Public School Building Funds	52,936		
64146 Junior College Skills Enhancement			
TOTAL (A)	624,429,774	797,102,447	841,783,059
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64610 Allocations to Agencies and Institutions			
64620 School Lunch Funds to Political Subdivisions	2,172,466	4,000,000	4,000,000
64630 Vocational Education Funds to Political Subdivisions	26,263	50,000	50,000
64690 Other Grants to Political Subdivisions	16,501,230	2,500,000	2,500,000
64691 Grants to Institutions of Higher Learning and Other C			
TOTAL (B)	18,699,959	6,550,000	6,550,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64710 School Lunch Funds	28,633,720	35,000,000	35,000,000
64790 Other Grants to Non-Governmental Institutions	36,371,964	42,000,000	42,000,000
64890 Miscellaneous Grants to Individuals	12,000	15,000	15,000
64860 Taxable Grants to Individuals			
64910 Payments for Lost or Stolen Property			
64940 Payments to IHL & Other Comp University			
TOTAL (C)	65,017,684	77,015,000	77,015,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	10,622		
65090 Misc Indebtedness & Interest Claims			
65070 Other Service Charges			
TOTAL (D)	10,622		
E. OTHER (66000-89999)			
89100 Transfer of Federal Grant Funds to Subgrantee	1,107,578	2,500,000	2,500,000
89150 Transfer to Other Funds	1,520,834	2,000,000	2,000,000
89155 Cost Pool Transfer Out	2,389,843	3,500,000	3,500,000
89160 Cost Allocation Reimbursement	1,542,043	2,000,000	2,000,000
69998 Prior Year Expense - Subsidies			
78150 Motor Vehicle Title Act Fees			
78120 Vehicle Inspection Stickers			
89900 Return Funds to Grantor			
66020 Blind Assistance			
89300 Misc Refunds			
89105 Transfer of ARRA Federal Grant Funds to Sub grantee	350,110		
TOTAL (E)	6,910,408	10,000,000	10,000,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	715,068,447	890,667,447	935,348,059
FUNDING SUMMARY:			
GENERAL FUNDS	67,786,072	71,347,125	78,347,125
STATE SUPPORT SPECIAL FUNDS	32,005,795	38,251,472	55,932,084
FEDERAL FUNDS	602,445,247	752,121,330	752,121,330
OTHER SPECIAL FUNDS	12,831,333	28,947,520	48,947,520
TOTAL FUNDS	715,068,447	890,667,447	935,348,059

**NARRATIVE
2016 BUDGET REQUEST**

Department of Education - General Education
Name of Agency

See attached Word File

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ammerman, Priscilla	Austin, TX	American Commodities Distrib Assoc. Board of	1,331	3201
Ammerman, Priscilla	Arlington, VA	American Commodities Distr.Assoc January	2,852	3201
Ammerman, Priscilla	Dallas, TX	USDA Foods for School Training	2,263	3201
Ammerman, Priscilla	Chicago, IL	School Foodservice Administrators Mtg	1,600	3201
Ammerman, Priscilla	Austin, TX	American commodity Dist. Assoc. Mtg	882	3201
Austin, Karen	Atlanta, GA	USDE SEA Coordinators & Beyond Sch Hrs	519	3201
Bacon, Yolanda	New Orleans, LA	CACFP Meeting	842	3201
Baliko, Richard	Washington, DC	NAEP Conference	265	3201
Barnes, Melissa	Washington, DC	NCES Summer Data Conference	812	3202
Benton, Kim	Dothan, AL	CCSS/LDC Meeting	330	2201
Benton, Kim	Washington, DC	Teacher and Learning 2014 Conference	2,095	2201
Benton, Kim	Birmingham, AL	MS/AL State Community of Practice Mtg	905	2201
Benton, Kim	Broomfield, CO	CCSSO Rural Chief Meeting	964	2201
Bobbitt, Mary L	Washington, DC	Brustein and Manasevit Conference	1,248	3201
Bounds, Becke	Kansas City, MO	SNA's Annual National Conference	2,403	3201
Bounds, Becke	Nashville, TN	TN Department of Education	1,500	3201
Bounds, Becke	Crystal City, Virginia	USDA/State Agency Training Workshop	1,948	3201
Bray, Jerry L.	Washington, DC	USAC E-Rate 13 Fall Applicant Training	1,685	2201
Bray, Jerry L.	Washington, DC	SECA 2014 Spring E-Rate Meeting	1,413	2201
Brooks, Robert	New York, NY	Arts School Network Conference	1,168	2201
Burnham, Ellen	Lake Buena Vista, FL	LRP National Institute Conference	431	3201
Callender, Stacy	Washington, DC	2013 IDEA Leadership Conference	1,072	3201
Campbell, Elisha	Washington, DC	NCES Summer Data Conference	1,161	3202
Carey, Christopher	Pensacola, FL	DANTES Troops to Teacher State Planning Meeti	902	3201
Catchings, April	Kansas City, MO	SNA's Annual National Conference	4,062	3201
Catchings, April D.	Nashville, TN	7th Annual Southern Obesity Summit	1,537	3201
Catchings, Lashonda	Austin, TX	21st CCLC Southwest Regional Mtg	256	3201
Cheeks, Marcus E.	Washington, DC	NASTID Summer Meeting	1,737	3201
Cheeks, Marcus E.	San Diego, CA	National Title I Conference	1,300	3201
Cheeks, Marcus E.	Montgomery, AL	AMSCop Conference	552	3201
Cheshire, Susan Elizabeth	San Antonio, TX	Pearson Planning Meeting	933	3201
Clayborne, Mary	Minneapolis, MN	Nat'l CACFP Sponsors Assoc. 27th Conf	1,475	3201
Clayborne, Mary	Washington, DC	CACFP Refresher Meeting	3,194	3201
Clayborne, Mary	St. Louis, MO	2014 CACFP Nat'l Profess Assoc. Confer	609	3201
Clements, Scott	Kansas City, MO	SNA's Annual National Conference	1,446	3201
Coleman, Shalonda	Atlanta, GA	CDC 1308 Funded Partners Orientation Meeting	2,399	3201
Crozier Tracey	New York City, NY	Performance at Carnegie Hall	417	2201
Crozier Tracey	New York City, NY	Performance at Carnegie Hall	66	2201
Daniel, Amy	Kansas City, MO	NASDTEC 2014 Annual Conference	783	2201
Davis, Marla D.	Orlando, FL	PARCC Mathematics State Educator Item Review	326	2201
Davis, Marla D.	New Orleans, LA	ASSM National Conference	1,230	2201
Dieckman, Jon Dale	St. Louis, MO	2014 AAHPERD Nat'l Convention	1,971	3202
Dieckman, Jon Dale	Washington, DC	2014 National Healthy School Conference	1,162	3201
Donovan, Deborah	Washington, DC	2013 IDEA Leadership Conference	1,286	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Drane, Thomas Walter	Washington, DC	PARCC Meeting	490	3201
Drane, Thomas Walton	Dothan, AL	SREB	202	3201
Dunn, Mary F. Gilmore	Washington, DC	NCES Summer Data Conference	1,711	3202
Edmonds, Judy F.	Princeton, NJ	ETS Praxis Client Conference	506	2201
Eubanks, Limeul	Denver, CO	SEADAE and NCCAS	565	2201
Funches, Tarro	Arlington, VA	Nat'l Council of State Title III Directors	1,522	3201
Funches, Tarro	Portland, OR	TESOL International Convention & Eng Lang Exp	889	3201
Garrard, Mary Beebe	Kansas City, MO	NASDTEC 2014 Annual Conference	626	2201
Grant, Lakechia	Arlington, VA	Nat'l Science Foundation Selection Committee	1,133	2201
Grant, Lakechia	Arlington, VA	Presidential Awards for Excellence in Math an	425	2201
Grant, Lakechia	Washington, DC	2013 Math & Science Partnership Grant Reg Con	1,095	3201
Gray, Letha	Atlanta, GA	USDA Foods for School Training	848	3201
Green, Trecina	Washington, DC	SWIFT Inaugural Professional Learning Inst	662	3201
Green, Trecina	Charlotte, NC	MS Team Comprised of IHL & Comm College Membe	15	2201
Green, Trecina	Montgomery, AL	AL/MS State Community of Practice	523	2201
Greene, Barbara	Atlanta, GA	NAECHY Annual Homeless Conference	341	3201
Greene, Barbara	Atlanta, GA	NAECHY Annual Homeless Conference	910	3201
Greene, Barbara	Arlington, VA	The State Coordinators for Homeless Mtg	976	3201
Hannah, Leah	Orlando, FL	PARCC Item Review	272	3201
Hines, Debra A.	Washington, DC	Brustein and Manasevit Conference	1,502	3201
Hirsch, Suzanne	New York, NY	Arts School Network Conference	2,137	2201
Hirsch, Suzanne	New York City, NY	Performance at Carnegie Hall	360	2201
House, Lynn J.	Arlington, VA	Achieve's Annual Mtg for State Leadership	166	2201
Jackson, Mariae	Washington, DC	2013 ESEA Title II, Part A Director's Nat'l M	731	3201
Jackson, Mariae B.	San Antonio, TX	Pearson Planning Meeting	1,398	3201
James, Jacqueline Dianne	San Antonio, TX	Pearson Planning Meeting	925	3201
Jones, Kimberly	Crystal City, VA	2013 USDA/State Agency Workshop	922	3201
Jones, Kimberly S.	San Antonio, TX	Pearson Planning Meeting	1,093	3201
Jones, Laura B.	Arlington, Virginia	Annual School Improvement Grant program sympo	830	3201
Jordan, Karolyn Bridges	Washington, DC	NCES Forum/ Summer Data Conference	2,135	3202
Jordan, Karolyn Bridges	Crystal City, VA	SLDS Best Practices Conference	4,159	3201
Kelly, John	Washington, DC	NASBE Central Southern Reg. Conference	877	2201
Kelly, John	Washington, DC	NASBE 2014 Annual Legislative Policy Forum	1,980	2201
Kersh, Toni Y.	Atlanta, GA	Nat'l Dropout Prevention Network Conf	1,429	2201
Kersh, Toni Y.	Crystal City, VA	SLDS & WDQI Grantees & ECIDS Conf	2,024	3201
King, Cindy W	New York City, NY	Performance at Carnegie Hall	910	2201
Knight, Benny C	New York City, NY	Performance at Carnegie Hall	1,006	2201
Laird, Robert	Orlando, FL	2013 Nat'l Assoc of School Resource Conf	1,855	3202
Lemonis, Robin Ann	Minneapolis, MN	Early Childhood Conference	1,633	2201
Lee, Alphonso	New Orleans, LA	CACFP Meeting	1,106	3201
Lee, Raina	Boise, ID	NASDTEC Professional Practices Institute	1,798	2201
Lewis, John A.	Hammond, LA	Deliver Marine Uniforms Returned to Headquart	538	2201
Malone, Jo Ann	Alexandria, VA	PARCC Tech Issues and Policy Working Group	968	2201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Department of Education - General Education

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Malone, Jo Ann	Washington, DC	PARCC Meeting	1,534	3201
Martin, Michael	Chicago, IL	CCCSO State Selection Conference	999	2201
Martin, Michael C.	Chicago, IL	CCSSO State Selection, Instruc-Materials Conf	1,234	2201
Mason, James	Washington, DC	PARCC State Lead Meeting	1,798	3201
Mason, James H.	Arlington, VA	Share our Strength Nat'l Summer Summit	990	3201
Mason, James H.	Washington, DC	PARCC State Lead Meeting	1,321	2201
Mason, James H.	Washington, DC	PARCC Governing Board Meeting	1,357	3201
Mason, James H.	Washington, DC	PARCC Leadership Meeting	584	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,398	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,969	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,688	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,417	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,732	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,566	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,815	3201
Mason, James H.	Washington, DC	PARCC Meeting	1,602	3201
Massey, Robert Steven	Washington, DC	STATS-DC Conference	2,110	3202
Mathews, Shalonda Coleman	Atlanta, GA	CDC 1308 Funded Parters Orientation Mtg	857	3201
Mauney, John M	New York City, NY	Performance at Carnegie Hall	953	2201
McClendon, Jerry	Orlando, FL	Nat'l Assoc of School Resource Officers	2,594	3201
McClendon, Jerry	Washington, DC	NDTAC National Conference	2,068	3201
Miller, Sharon Cottrell	Nashville, TN	TN Department of Education	1,782	3201
Miller, Shelia M.	Washington, DC	NCES Summer Data Conference	1,307	3202
Murphy, Debbie	San Antonio, TX	Planning Mtg MCT2, MST2 & SATP2	1,065	3201
Murphy, Debbie	Washington, DC	2013 National Assoc of State Title I	1,616	3201
Neal, Cerissa	Arlington, VA	CAEP Training	1,625	2201
Neal, Cerissa	San Antonio, TX	AASPA Annual Conference	1,589	2201
Neal, Cerissa	Boise, ID	NASDTEC Professional Practices Institute	2,168	2201
Neal, Cerissa	Kansas City, MO	CAEP Training	2,605	3200
Neal, Cerissa	Newport Beach, CA	NASDTEC Conference	2,982	2201
Noble, LaLa	New York City, NY	Performance at Carnegie Hall	1,052	2201
Oakley, Nathan	Denver, CO	Literacy/Math Design Collaboration	1,350	2201
Oakley, Nathan	Washington, DC	Teacher and Learning 2014 Conference	2,202	3200
Oakley, Nathan	Birmingham, AL	AL/MS State Community of Practice	646	3200
Palomarez Sandra	New York City, NY	Performance at Carnegie Hall	128	2201
Phillips, Lenora	Nashville, TN	7th Annual Southern Obesity Summit	715	3201
Phillips, Lenora	Washington, DC	2014 CACFP Refresher Training	1,189	3201
Phillips, Lenora	Lexington, KY	MS/TN/SERO Joint Summer Food Review	774	3201
Phillips, Lenora	Minneapolis, MN	Naitonal CACFP Sponsors Assoc. 27th Conf	1,722	3201
Phillips, Lenora	St. Louis, MO	CACFP/CCAP Meeting	868	3201
Polk, John Allen	Bethesda, MD	2013 ESEA Title II, Part A Director's Nat'l M	904	3201
Reeves, Linda	Washington, DC	STATS-DC 2013 Data Conference	838	3202
Reeves, Linda C.	Arlington, Virginia	Annual School Improvement Grant program sympo	743	3201
Reeves, Linda C.	Mobile, AL	REL SOUTHEAST	208	3201
Reeves, Linda C.	Albuquerque, NM	Indistar Summit	383	3201

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2014**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2014 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Rice, Samuel Patton	New York City, NY	Performance at Carnegie Hall	389	2501
Riddle, Karey	New York City, NY	Performance at Carnegie Hall	417	2201
Robinson, Stephanie	Nashville, TN	TN Department of Education	973	3201
Robinson, Stephanie	Crystal City, Virginia	2013 USDA/State Agency Workshop	588	3201
Ross, Patrick	Washington, DC	Teacher and Learning 2014 Conference	924	2201
Rutland, Tammy	New York City, NY	Performance at Carnegie Hall	422	3201
Segalini, Vincent	Dothan, AL	SREB	166	2201
Segalini, Vincent	Arlington, VA	PARCC Meeting	518	2201
Segalini, Vincent	Washington, DC	PARCC Meeting	289	3200
Smith, Peter	Boston, MA	National Summit on Education Reform	689	2201
Smith, Ursula	Atlanta, GA	Child Nutrition Financial Management Training	907	3201
Spears, Chauncey R.	Atlanta, GA	AP Colloquium for Southern State Leaders	122	2201
Sterling, Valerie Dianne	New York City, NY	MSA Chorale Performance	836	2201
Stubbs, Donna	Dallas, TX	USDA Foods for School Training	1,229	3201
Stubbs, Donna	Austin, TX	American Comm. Distr. Association Mtg	1,180	3201
Swilley, Leonard	Mobile, Alabama	Southeastern States Pupil Transport Conf	1,090	3202
Swilley, Leonard C.	Grand Rapids, MI	2013 NAPT Summit	1,089	3202
Swilley, Leonard C.	Mrytle Beach, SC	Driver's Education Conference	683	3202
Swilley, Leonard C.	Nashville, TN	Transporting Special Needs Children Conf	1,616	3201
Tell, Armerita	Atlanta, GA	NASDSE's 75th Annual Conference	2,092	3201
Tell, Armerita D.	Washington, DC	2013 IDEA Leadership Conference	1,560	3201
Tell, Armerita D.	Atlanta, GA	NADSE Annual Conf	1,831	3201
Thomas, Damian D	Atlanta, GA	Nat'l Alternative Education Assoication	790	2201
Turner, Tammy	Washington, DC	2014 CACFP Refresher Training	2,321	3201
Turner, Tammy	New Orleans, LA	Child & Adult Food Program Conference	879	3201
Williams, Adrienne	Montgomery, AL	AMSCop Conference	565	3201
Williams, Adrienne	Portland, OR	TESOL International Convention & Eng Lang Exp	697	3201
Wilson, Sammie	Washington, DC	2013 Ed Facts/CCD Meeting	455	3202
Womack, Crystal	Princeton, NJ	ETS Praxis Client Conference	515	2201
Wright, Carey	Savannah, GA	REL Southwest Governing Board Mtg.	2,442	2201
Wright, Carey	Broomfield, CO	CCSSO Building Capacity of Rural States	1,500	2201

Total Out of State Travel Cost

\$195,346

FEEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS Fees / SAAS Fees - DFA		71,301			2201
Comp. Rate: Per DFA					
61615 SAAS FEES			80,000	80,000	
Comp. Rate:					
TOTAL 61615 SAAS Fees - DFA		71,301	80,000	80,000	
61616 MMRS Fees					
MMRS Fees / MMRS Fees - DFA		117,898			2201
Comp. Rate: Per DFA					
61616 MMRS FEES			250,000	250,000	
Comp. Rate:					
TOTAL 61616 MMRS Fees		117,898	250,000	250,000	
61617 SPAHRS Fees - DFA					
XXX NEW					
Comp. Rate:					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
Department of Audit / Department of Audit/Audit Services		371,935			2201
Comp. Rate: 371,935/Yr					
61620 DEPARTMENT OF AUDIT			400,000	400,000	
Comp. Rate:					
TOTAL 61620 Department of Audit		371,935	400,000	400,000	
61622 Accounting Fees - GAAP Preparation					
Campbell-Morris, Victoria / GAAP Package Prep					2201
Comp. Rate: 4875/TASK					
TOTAL 61622 Accounting Fees - GAAP Preparation					
61623 Accounting Fees - CPA					
DAY CPA / FINANCIAL ADVISOR					2201
Comp. Rate: 79,584/TASK					
TOTAL 61623 Accounting Fees - CPA					
61624 Accounting Fees - Other					
61624 Accounting Fees - Other					2201
Comp. Rate:					
Horne LLP / Audit Services					2201
Comp. Rate: 29,200/TASK					
Linda Spence / Financial Advisor	Y				2201
Comp. Rate: 40,671/TASK					
Suzanne Smith / Financial Advisor	Y				2201
Comp. Rate: 6,000/TASK					

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
TOTAL 61624 Accounting Fees - Other					
61625 Investment Managers & Actuary Services					
ITS-Investment/Actuary / Investment Mgr/Actuary Services					2201
<i>Comp. Rate: 15</i>					
<i>Comp. Rate:</i>					
TOTAL 61625 Investment Managers & Actuary Services					
61630 Legal Services					
ROGER CLAPP / LEGAL SERVICES		4,857			2201
<i>Comp. Rate: 4847/TASK</i>					
ATTORNEY GENERALS OFFICE / LEGAL SERVICES		6,500			3201
<i>Comp. Rate: 6500/TASK</i>					
61630 LEGAL SERVICES			15,000	15,000	
<i>Comp. Rate:</i>					
TOTAL 61630 Legal Services		11,357	15,000	15,000	
61631 Legal Services to Attorney General's Office					
61631 Legal Services to AG Office / Legal Services		617,675			2201
<i>Comp. Rate: Salaries/Fringes/10% Admi</i>					
61631 LEGAL SERVICES TO AG OFFICE			700,000	700,000	
<i>Comp. Rate:</i>					
TOTAL 61631 Legal Services to Attorney General's Office		617,675	700,000	700,000	
61634 Settlement Payments - Attorney Fee					
Southern Disability Law Center / Legal Services					2201
<i>Comp. Rate: 42,087/TASK</i>					
TOTAL 61634 Settlement Payments - Attorney Fee					
61640 Physician Services					
WILL'S WAY LLC / DRUG TESTS		2,365			2201
<i>Comp. Rate: 64/person</i>					
TOTAL 61640 Physician Services		2,365			
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees		43,054			2201
<i>Comp. Rate: 137/PERSON</i>					
State Personnel Board / Personnel Board Fees		24,556			3201
<i>Comp. Rate: 137/PERSON</i>					
State Personnel Board / Personnel Board Fees		1,849			3202
<i>Comp. Rate: 137/PERSON</i>					
State Personnel Board / Personnel Board Fees		411			4201
<i>Comp. Rate: 137/PERSON</i>					
XXX NEW			75,000	75,000	
<i>Comp. Rate:</i>					
TOTAL 61650 State Personnel Board		69,870	75,000	75,000	

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61651 Personnel Services Contracts - Other Fees					
A-1 DETECTIVE & PATROL SRV INC / SECURITY SERVICES <i>Comp. Rate: 2,690/TASK</i>		2,680			3201
ABERDEEN SCHOOL DISTRICT / CONSERVATOR <i>Comp. Rate: 174,542/TASK</i>		-174,542			2201
ABNEY SANDRA G / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
ADJUSTMENT / CONSERVATOR <i>Comp. Rate: 26,915/TASK</i>		26,915			2201
ALFORD BRYAN JENNIFER / INTERPRETER <i>Comp. Rate: 350/TASK</i>		350			2201
ALLIED WASTE SERVICES / WASTE SERVICES <i>Comp. Rate: 5,200/TASK</i>		5,200			3202
ALPINE TESTING SOLUTIONS INC / SPEAKERS <i>Comp. Rate: 12,190/TASK</i>		12,190			3201
AMERICAN INSTITUTES FOR / EVALUATORS <i>Comp. Rate: 18,720/TASK</i>		18,720			2201
ANDERSON CHUCONNA / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
ASHBY CARLTON S / SPEAKER <i>Comp. Rate: 3,000/TASK</i>		3,000			2201
ASSESSMENT SOLUTIONS GROUP / ASSESSMENT CONSULTANT <i>Comp. Rate: 39,500/TASK</i>		39,500			3201
BAILEY JAMES D / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		62,000			3201
BARRON CHARLES KING SR / CONSERVATOR <i>Comp. Rate: 173,006/TASK</i>	Y	173,017			2201
BATTELLE FOR KIDS / TEACHER TRAINING <i>Comp. Rate: 63,075/TASK</i>		63,075			3201
BENIGNO JR STANLEY C / SCHOOL RECOVERY CONSULT <i>Comp. Rate: 1,375/TASK</i>		1,375			2201
BERYL BUCK INSTITUTE FOR EDUC / TRAINERS <i>Comp. Rate: 27,200/TASK</i>		27,200			2201
BLACK JANE M / HEALTHY SCHOOLS CONSULTANT <i>Comp. Rate: 40,000/TASK</i>	Y	40,000			3201
BLUE SKY INNOVATIVE SOLUTIONS / MIS CONSULTANT <i>Comp. Rate: 98,500/TASK</i>		98,500			2201
BOWEN KARIN ELIZABETH / CURRICULUM CONSULTANT <i>Comp. Rate: 6,250/TASK</i>		6,250			4201
BRANCH EMILY KAYE / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
BREWER STEPHANIE R / CURRICULUM CONSULTANT <i>Comp. Rate: 5,750/TASK</i>		5,750			4201
BRISCOE PAMELA BROWN / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
BRUSTEIN & MANASEVIT / RESEARCH SERVICES <i>Comp. Rate: 41,561/TASK</i>		41,561			3201
BRYANT CYNTHIA J / SPED CONSULTANT <i>Comp. Rate: 40,238/TASK</i>		40,238			3201
BUCKHALTER BRIAN / CURRICULUM CONSULTANT <i>Comp. Rate: 2,000/TASK</i>		2,000			4201

FEES, PROFESSIONAL AND OTHER SERVICES

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BUNNELL P JOELLE / CURRICULUM TRAINER <i>Comp. Rate: 5,000/TASK</i>		5,000			3200
BYARS KENNETH / TEACHER CTR TRAINING <i>Comp. Rate: 1,500/TASK</i>		1,500			2201
BYNUM ASHLEY / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
CALHOUN PATCHES / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
CALLAHAN MICHAEL JOHN / SPED CONSULTANT <i>Comp. Rate: 93.75/HR</i>		43,823			3201
CAMBIUM EDUCATION INC / TRAINERS <i>Comp. Rate: 3,200,000/TASK</i>		3,200,000			2201
CAMPANO MARK / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		5,932			3201
CAMPBELL-MORRIS VICTORIA / GAAP PACKAGE PREP <i>Comp. Rate: 1,950/TASK</i>		1,950			2201
CAPITAL SECURITY / SECURITY SERVICES <i>Comp. Rate: 46,800/YEAR</i>		46,800			3201
CATALYST CONSULTING PARTNERS / CHILD NUTRTION CONSULTANT <i>Comp. Rate: 8,238/TASK</i>		8,238			3201
CATER JERRY B / NUTRITION CONSULTANT <i>Comp. Rate: 40,000/TASK</i>	Y	40,000			3201
CAVANAUGH TERENCE / TRAINERS <i>Comp. Rate: 2,300/TASK</i>		2,300			3201
CAVEON LLC / TESTING INVESTIGATION <i>Comp. Rate: 33,348/TASK</i>		33,348			2201
CERNOSIA ARTHUR W / SPED CONSULTANT <i>Comp. Rate: 24,353/TASK</i>		24,353			3201
CLAIBORNE CTY SCH DIST / CONSERVATOR <i>Comp. Rate: 103,894/TASK</i>		-103,894			2201
COMMUNICATION ARTS / GRAPHIC DESIGN <i>Comp. Rate: 43,750/TASK</i>		43,750			3201
COMMUNICATION CROSSROADS INC / CURRICULUM WORKSHOP <i>Comp. Rate: 16,261/TASK</i>		16,261			3201
COMMUNITIES IN SCHOOLS OF / CURRICULUM WORKSHOP <i>Comp. Rate: 20,000/TASK</i>		20,000			2201
CONNECTIONS EDUCATION INC / EDUCATIONAL CONSULTANT <i>Comp. Rate: 500,000/TASK</i>		500,000			2201
CONNOR JOY R / SPED CONSULTANT <i>Comp. Rate: 63,000/TASK</i>		63,000			3201
COOPER AYANNA / FEDERAL PROGS TRAINER <i>Comp. Rate: 5,000/TASK</i>		5,000			3201
COOPER PATRICIA A / CURRICULUM CONSULTANT <i>Comp. Rate: 6,250/TASK</i>		6,250			4201
CORBIN MICHELLE / CURRICULUM CONSULTANT <i>Comp. Rate: 6,250/TASK</i>		6,250			4201
CORWIN PRESS INC / CURRICULUM CONSULTANT <i>Comp. Rate: 20,192/TASK</i>		20,192			2201
COUNCIL OF CHIEF STATE SCHOOL / SPEAKERS <i>Comp. Rate: 6,221/TASK</i>		6,221			2201

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CREATING SUCCESSFUL SOLUTIONS / ASSESSMENT CONSULTANT <i>Comp. Rate: 17,675/TASK</i>		17,675			2201
CROSS EVELINA W / CHILD NUTRITION CONSULTANT <i>Comp. Rate: 40,000/TASK</i>		40,000			3201
CULVER KEVIN L / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
CUNNINGHAM JENNIFER A / SCHOOL RECOVERY CONSULT <i>Comp. Rate: 3,000/TASK</i>		3,000			3201
CURLEE JOHN M III / SCHOOL IMPROV CONSULTANT <i>Comp. Rate: 177,500/TASK</i>	Y	177,500			2201
CURREN ANNIKA / SCHOOL RECOVERY EVAL <i>Comp. Rate: 6,000/TASK</i>		6,000			3201
DAMMS RICHARD V / NUTRITION TRAINING <i>Comp. Rate: 9,052/TASK</i>		9,052			3201
DANIELS KATHRYN WYATT / CURRICULUM CONSULTANT <i>Comp. Rate: 5,000/TASK</i>		5,000			3200
DAUGHERTY CHEREDA K / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
DAVIS MARQUITA FURNESS / CURRICULUM CONSULTANT <i>Comp. Rate: 2,500/TASK</i>		2,500			2201
DEARMAN FRANCES I / TEACHER CTR TRAINING <i>Comp. Rate: 16,500/TASK</i>		16,500			3201
DENT JILL / CURRICULUM CONSULTANT <i>Comp. Rate: 42,000/TASK</i>		42,000			2201
DLT SOLUTIONS LLC / CONSULTANT <i>Comp. Rate: 16,027/TASK</i>		16,027			3201
DOGGETT RICHARD ANTHONY / SPED CONSULTANT <i>Comp. Rate: 42,000/TASK</i>		42,000			3201
DONALSON STACEY / TRAINER <i>Comp. Rate: 2,250/TASK</i>		2,250			4201
DORSEY HENRY / CONSERVATOR <i>Comp. Rate: 193,666/TASK</i>	Y	193,666			2201
DUNGAN CONSULTING INC / FED PROGRAMS CONSULTANT <i>Comp. Rate: 70,000/TASK</i>		70,000			3201
DUPREE EDUCATION ASSOCS LLC / SPED CONSULTANTS <i>Comp. Rate: 80,000/TASK</i>	Y	80,000			3201
DURON SUSAN PATRICIA / FED PROGRAMS CONSULTANT <i>Comp. Rate: 40,755/TASK</i>		40,755			3201
EDUCATION PLANNING GROUP LLC / FED PROGRAMS CONSULTANT <i>Comp. Rate: 45,000/TASK</i>		45,000			3201
EDUCATIONAL CONSULTING INC / SPED TRAINING <i>Comp. Rate: 3,293/TASK</i>		3,293			3201
ELECTRONIC CONTROL INC / INSPECTION <i>Comp. Rate: 1,501/TASK</i>		1,501			2201
EMPLOYERS DRUG PROGRAM MANAG / DRUG TESTING <i>Comp. Rate: 2,558/TASK</i>		2,558			2201
ENGELHARD GEORGE / CONSULTANT <i>Comp. Rate: 10,117/TASK</i>		10,117			3201
ERINNE CECILIA C / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
EVERGREEN EVALUATION & / FED PROGRAMS RESEARCH <i>Comp. Rate: 70,000/TASK</i>		70,000			3201

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EVIDENCE BASED EDUCATION / TEACHER CTR CONSULTANT <i>Comp. Rate: 65,470/TASK</i>		65,470			3201
FAHRENHEIT CREATIVE GROUP LLC / MARKETING/PUBLIC RELATIONS <i>Comp. Rate: 90,000/TASK</i>		90,000			2201
FIRST INTERMED/MEA CARES / MEA CARES PROGRAM <i>Comp. Rate: 12,000/TASK</i>		12,000			2201
FISHER JOSEPH / SPED CONSULTANT <i>Comp. Rate: 89,377/TASK</i>		89,377			3201
FITZGERALD KAREN LEA / CURRICULUM CONSULTANT <i>Comp. Rate: 2,500/TASK</i>		2,500			4201
FLUENCY PLUS LLC / SPED CONSULTANT <i>Comp. Rate: 92,000/TASK</i>		92,000			3201
FONTINEL ANTHONY D / ASSESSMENT CONSULTANT <i>Comp. Rate: 18,475/TASK</i>		18,475			3201
FREED BRANDIE N / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
FULLER KELLY G / TEACHER CENTER CONSULTANT <i>Comp. Rate: 1,500/TASK</i>		1,500			2201
FURNSTAHL SHARI RUSCH / SPED TRAINER <i>Comp. Rate: 4,363/TASK</i>		4,363			3201
GANN MELINDA D / CURRICULUM CONSULTANT <i>Comp. Rate: 7,558/TASK</i>		7,558			3201
GARRISON MELISSA M / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
GENERATION Z EDUCATION INC / CURRICULUM TRAINER <i>Comp. Rate: 40,000/TASK</i>		40,000			3200
GILES BRYAN LAMAR / CURRICULUM CONSULTANT <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
GILREATH GEORGE ROBERT / CONSERVATOR <i>Comp. Rate: 13,600/TASK</i>	Y	-13,600			2201
GLASS BEVIN C / INTERPRETER <i>Comp. Rate: 350/TASK</i>		350			2201
GOLDING KEENE L / PHOTOGRAPHER <i>Comp. Rate: 135/TASK</i>		135			3201
GREENE EDUCATIONAL SERVICES / FED PROGRAMS CONSULTANT <i>Comp. Rate: 43,835/TASK</i>		43,835			3201
GREER JOYCE P / SCHOOL IMPROV CONSULTANT <i>Comp. Rate: 2,500/TASK</i>		2,500			2201
GREER ROBERT L / SPED CONSULTANT <i>Comp. Rate: 88,966/TASK</i>		88,966			3201
HAMILTON EDUCATIONAL SERVICES / FED PROGRAMS CONSULTANT <i>Comp. Rate: 70,000/TASK</i>		70,000			3201
HANSFORD LUCY A / ED LICENSURE TRAINER <i>Comp. Rate: 350/TASK</i>	Y	350			2201
HAZLEHURST CITY SCHOOL DIST / CONSERVATOR <i>Comp. Rate: 168,647/TASK</i>		-168,647			2201
HEALTHWORKS LLC / SCHOOL HEALTH ADVISORY <i>Comp. Rate: 23,100/TASK</i>		23,100			3202
HEBBLER STEPHEN W / COST ACCOUNTABILITY <i>Comp. Rate: 60,000/TASK</i>	Y	60,000			2201

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HENINGTON CARLEN / SPED CONSULTANT <i>Comp. Rate: 13,987/TASK</i>		13,987			3201
HERRINGTON BRITTANY D / CURRICULUM CONSULTANT <i>Comp. Rate: 48,400/TASK</i>		48,400			3201
HIGGINBOTHAM KRISTI / ASSESSMENT CONSULTANT <i>Comp. Rate: 850/TASK</i>		850			2201
HM RECEIVABLES CO LLC / TEST MONITORS <i>Comp. Rate: 77,976/TASK</i>		77,976			3201
HMS CONSULTING LLC / FED PROGRAMS CONSULTANT <i>Comp. Rate: 10,000/TASK</i>		10,000			3201
HOLBERT SYDNEY MARGARET / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
HOLIFIELD-SCOTT APRIL / ASSESSMENT CONSULTANT <i>Comp. Rate: 375/TASK</i>	Y	375			3201
HOPKINS JIMMY L / CONSERVATOR <i>Comp. Rate: 11,900/TASK</i>		-11,900			2201
HORNE LE DERICK R / SPED CONSULTANT <i>Comp. Rate: 6,879/TASK</i>		6,879			3201
HUGHES GERUNDA B / CONSULTANT <i>Comp. Rate: 9,192/TASK</i>		9,192			3201
HUNT SERVICES INC / TEACHER CTR TRAINING <i>Comp. Rate: 98,875/TASK</i>		98,875			3200
IMPACT MISSISSIPPI EDUCATION / TEACHER TRAINING <i>Comp. Rate: 256,250/TASK</i>		256,250			2201
INTERACT INC / CURRICULUM TRAINER <i>Comp. Rate: 5,500/TASK</i>		5,500			2201
IVY JESSICA T / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
J & R ADVISORY LLC / ASSESSMENT CONSULTANT <i>Comp. Rate: 20,957/TASK</i>		20,957			3201
J E FLEMING EDUCATION TEAM LLC / SPED CONSULTANT <i>Comp. Rate: 67,500/TASK</i>		67,500			3201
JACKSON LIFESIGNS INC / INTERPRETER <i>Comp. Rate: 2,560/TASK</i>		2,560			3201
JAMES F MCKETHAN LLC / SPED TRAINGERS <i>Comp. Rate: 6,417/TASK</i>		6,417			3201
JAMES PEGGY ANN / PMC COMMITTEE <i>Comp. Rate: 30,000/TASK</i>	Y	30,000			3201
JOHNSON LORI CLARK / CURRICULUM TRAINER <i>Comp. Rate: 1,250/TASK</i>		1,250			4201
JONES MARY LOUISE / SCHOOL IMPROV CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	2,500			2201
JOSH SHIPP PRODUCTIONS LLC / DROPOUT PREV CONSULT <i>Comp. Rate: 7,900/TASK</i>		7,900			2201
KEETON KRISTY / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
KILLINS SHERRI / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>		2,500			2201
KING MARY CHRISTA / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
KING ROBERT E / CONSERVATOR <i>Comp. Rate: 192901/TASK</i>	Y	192,901			2201

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KIRKLAND CARLA C / CURRICULUM CONSULTANT <i>Comp. Rate: 9669/TASK</i>		9,668			3201
KOLBO JEROME ROBERT / HEALTHY SCHOOLS CONSULTANT <i>Comp. Rate: 35322/TASK</i>		35,322			3201
LEE ROBERT EDWARD JR / ASSESSMENT CONSULTANT <i>Comp. Rate: 9172/TASK</i>		9,172			3201
LEFLORE CTY SCHOOL DISTRICT / CONSERVATOR <i>Comp. Rate: 166661/TASK</i>		-116,661			2201
LEMONS MARTHA ANNJO / CURRICULUM CONSULTANT <i>Comp. Rate: 20100/TASK</i>	Y	20,083			2201
LINGO SYSTEMS LLC / SPED CONSULTANT <i>Comp. Rate: 9307/TASK</i>		9,307			3201
LODEN DONNA G / TEACHER TRAINING <i>Comp. Rate: 14237/TASK</i>	Y	14,137			3201
LONG DANNY AUSTIN / FED PROGRAMS TRAINER <i>Comp. Rate: 7000/TASK</i>		7,000			3201
LOVELADY IVY H / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>	Y	2,500			2201
LUCAS SVETLANA / TEACHER CENTER TRAINER <i>Comp. Rate: 1000/TASK</i>		1,000			3201
M H MILES COMPANY CPA PC / NUTRITION CONSULTANT <i>Comp. Rate: 47000/TASK</i>		47,000			3201
MADER RENEE / PHOTOGRAPHER <i>Comp. Rate: 2500/TASK</i>		2,500			2201
MALONE JAMES / CONSERVATOR <i>Comp. Rate: 199000/TASK</i>	Y	199,000			2201
MANAGEMENT SERVICES FOR EDUCAT / FEDERAL PROGS CONSULTANT <i>Comp. Rate: 40504/TASK</i>		40,504			3201
MANN & ASSOCIATES / TEACHER TRAINING <i>Comp. Rate: 20000/TASK</i>		20,000			2201
MANN AGENCY / TRAINING <i>Comp. Rate: 45114/TASK</i>		45,114			3200
MARDIS LARRY / SPED CONSULTANT <i>Comp. Rate: 13870/TASK</i>		13,870			3201
MARSHALL SOPHIA S L / DROPOUT SPEAKER <i>Comp. Rate: 1500/TASK</i>		1,500			2201
MASCORRO JO / SPED SPEAKER <i>Comp. Rate: 3000/TASK</i>		3,000			3201
MCCLEON TAWNY E / SPED CONSULTANT <i>Comp. Rate: 17944/TASK</i>		17,944			3201
MCCRAW REBECCA / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
MCELVEEN DESMA MANIGAULT / SPED CONSULTANT <i>Comp. Rate: 5738/TASK</i>		5,738			3201
MCGRADY WILLIAM FLEMING / SCHOOL RECOVERY EVAL <i>Comp. Rate: 3000/TASK</i>		3,000			3201
MCHAN KARLA / ASESMENT CONSULTANT <i>Comp. Rate: 344/TASK</i>		344			3201
MCKLEMURRY JAMELIN P / ACCREDITATION TEAM <i>Comp. Rate: 29250/TASK</i>	Y	29,250			2201

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MEASURED PROGRESS / ASSESSMENT CONSULTANT <i>Comp. Rate: 1484699/TASK</i>		1,484,699			3201
MILLENNIUM LEARNING CONCEPTS / FEDERAL PROGS TRAINER <i>Comp. Rate: 39100/TASK</i>		39,100			3201
MILLER BRYAN / SPED CONSULTANT <i>Comp. Rate: 3766/TASK</i>		3,766			3201
MITCHELL ALICE RHEA / ASSESSMENT CONSULTANT <i>Comp. Rate: 3679/TASK</i>	Y	3,679			3201
MOORE DELILAH J / DROPOUT SPEAKER <i>Comp. Rate: 1500/TASK</i>		1,500			2201
MOORE KALEE / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
MORGAN RONNIE KEITH JR / CURRICULUM CONSULTANT <i>Comp. Rate: 2000/TASK</i>		2,000			3200
MORRISON ROBIN J / SPED TRAINING <i>Comp. Rate: 1570/TASK</i>		1,570			3201
MORTENSON BRUCE P / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		12,044			3201
MS ASSOC OF EDUCATORS / TEACHER TRAINING <i>Comp. Rate: 20000/TASK</i>		20,000			3201
MS HOME CORPORATION / TEACHER HOME LOAN PROG <i>Comp. Rate: 10000/TASK</i>		10,000			3213
MS STATE UNIV / ASSESSMENT CONSULTANT <i>Comp. Rate: 169300/TASK</i>		169,300			2201
MS STATE UNIV-RES & CURR / EDUCATIONAL CONSULTANT <i>Comp. Rate: 95703/TASK</i>		95,703			2201
MUELLER CHERYL E / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>	Y	2,500			2201
MYRICK-MOTTLEY PAMELA / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>	Y	2,500			2201
NATIONAL CENTER FOR THE IMPROV / TEACHER TRAINING <i>Comp. Rate: 79687/TASK</i>		79,687			3201
NATIONAL INSTITUTE FOR / DROPOUT FACILITATION <i>Comp. Rate: 4600/TASK</i>		4,600			2201
NCS INC - PEARSON / ASSESSMENTS <i>Comp. Rate: 6747419/TASK</i>		6,747,419			2201
NEW FRONTIER 21 LLC / SCHOOL RECOVERY TRAINER <i>Comp. Rate: 6500/TASK</i>		6,500			3201
NEWSOME PERCYNTHIA / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
NORMAN LA MARCUS / TEACHER CENTER TRAINERS <i>Comp. Rate: 1500/TASK</i>		1,500			2201
NORTH MS EDUCATION CONSORTIUM / TRAINING <i>Comp. Rate: 1736563/TASK</i>		1,736,563			2201
NORTH PANOLA CONS SCH DIST / CONSERVATOR <i>Comp. Rate: 149900/TASK</i>		-149,900			2201
O'BRIEN CAROL / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>		2,500			2201
OKTIBBEHA CTY SCHOOL DISTRICT / CONSERVATOR <i>Comp. Rate: 165767/TASK</i>		-165,767			2201
OLMI DANNY JOE / DROPOUT TRAINER <i>Comp. Rate: 31000/TASK</i>		31,000			2201

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P CHATMAN MENTORING CONSULTING / FEDERAL PROGS CONSULTANT <i>Comp. Rate: 45000/TASK</i>		45,000			3201
PAMBLANCHI LAURA L CLAYPOOL / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
PAOLA JOHN D / ASSESSMENT EVALUATOR <i>Comp. Rate: 250/TASK</i>		250			3201
PARKER JENNIFER REGEL / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
PEARSON EDUCATIONAL MEASUREMEN / ASSESSMENTS <i>Comp. Rate: 2804968/TASK</i>		2,804,968			2201
PEDEN BEVERLY HILL / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>		2,500			2201
PIERCE DEBORAH / SPED STATS <i>Comp. Rate: 7650/TASK</i>		7,650			3201
PINNOW DAVID / ASSESSMENT CONSULTANT <i>Comp. Rate: 281/TASK</i>		281			3201
PROFESSIONAL ASSOCIATES INC / FED PROG EVALUATORS <i>Comp. Rate: 46240/TASK</i>		46,240			3201
PROFESSIONAL MOVERS / MOVING SERVICES <i>Comp. Rate: 9000/TASK</i>		9,000			2201
PROGRAM OF RESEARCH & EVALUATN / CURRICULUM CONSULTANT <i>Comp. Rate: 30708/TASK</i>		30,708			4201
PULLEY MARGIE B / CONSERVATOR <i>Comp. Rate: 195953/TASK</i>	Y	195,953			2201
PURNELL GWENDA B / PROF DEVELOPMENT <i>Comp. Rate: 19000/TASK</i>	Y	19,000			3201
RAY & ASSOCIATES INC / SUPT SEARCH <i>Comp. Rate: 12896/TASK</i>		12,896			2201
RAY III MILTON / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
RAYBURN MYRA T / CHILD NUTRTION CONSULTANT <i>Comp. Rate: 900/TASK</i>		900			3201
REACH COMMUNICATIONS INC / CONFERENCE SPEAKER <i>Comp. Rate: 3500/TASK</i>		3,500			2201
RENAISSANCE LEARNING INC / TEST MONITORS <i>Comp. Rate: 303740/TASK</i>		303,740			2201
RESEARCH FOUNDATION OF SUNY / CONSULTANT <i>Comp. Rate: 79775/TASK</i>		79,775			3201
RESEARCH IN ACTION INC / TEACHER CENTER CONSULTANT <i>Comp. Rate: 98394/TASK</i>		98,394			2201
RICHEL MAUREEN K / EVALUATOR <i>Comp. Rate: 6000/TASK</i>		6,000			3201
ROBINSON CAROLINE COSTON / SPED CONSULTANT <i>Comp. Rate: 27000/TASK</i>		27,000			3201
ROBINSON SHAWNA SUE HILL / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
RUTHERFORD ANGELA S / CURRICULUM CONSULTANT <i>Comp. Rate: 10000/TASK</i>		10,000			3200
RYAN CHRISTINA MICHELLE / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
SANDERS DEIA / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
SARGENT JAYNE / CONSERVATOR <i>Comp. Rate: 133018/TASK</i>	Y	133,018			2201
SCHATTGEN SHARON F / ASSESSMENT CONSULTANT <i>Comp. Rate: 5720/TASK</i>		5,720			3201
SCHNEIDER DORIS J / NUTRITION CONSULTANT <i>Comp. Rate: 40000/TASK</i>	Y	40,000			3201
SCHOOL IMPROVEMENT NETWORK LLC / TEACHER CENTER TRAINER <i>Comp. Rate: 14475/TASK</i>		14,475			3201
SCOTT CTY SCHOOL DISTRICT / CONSERVATOR <i>Comp. Rate: 49965/TASK</i>		-49,965			2201
SHELLEY KYNA / TEACHER CENTER TRAINER <i>Comp. Rate: 8500/TASK</i>		8,500			2201
SHIRLEY LISA K / ASSESSMENT CONSULTANT <i>Comp. Rate: 250/TASK</i>		250			3201
SHIVERS WANDA / NUTRITION CONSULTANT <i>Comp. Rate: 35520/TASK</i>	Y	35,520			3201
SHUMATE WINIFRED MAXEY / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>		2,500			2201
SIVAK JR EDWARD D / CURRICULUM CONSULTANT <i>Comp. Rate: 2500/TASK</i>		2,500			2201
SKEPPLE ROSE / DROPOUT SPEAKERS <i>Comp. Rate: 3000/TASK</i>		3,000			2201
SMITH PATRICK CALEB / DROPOUT TRAINER <i>Comp. Rate: 300/TASK</i>		300			2201
SMITH SANDRA COVINGTON / SPED TRAINER <i>Comp. Rate: 4007/TASK</i>		4,007			3201
SMITH SHEILA / ASSESSMENT CONSULTANT <i>Comp. Rate: 30000/TASK</i>		30,000			3201
SOULE HELEN / EDUCATIONAL CONSULTANT <i>Comp. Rate: 32000/TASK</i>	Y	32,000			2201
STATE TREASURER 3301 * / SUMMER FEEDING INSPECT <i>Comp. Rate: 47000/TASK</i>		47,000			3201
STEPHENS ERICA DONIELLE / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 197101/TASK</i>	Y	197,101			2201
SULLIVAN NANCY / TEACHER CTR TRAINING <i>Comp. Rate: 4000/TASK</i>	Y	4,000			3201
SUMMERS SHARON / TEACHER CTR TRAINING <i>Comp. Rate: 1500/TASK</i>		1,500			2201
SUMRALL CHRISTOPHER J / DROPOUT CONSULTANT <i>Comp. Rate: 1000/TASK</i>		1,000			2201
SUNFLOWER CTY SCHOOL DISTRICT / CONSERVATOR <i>Comp. Rate: 151940/TASK</i>		-151,940			2201
SYLVESTER NANCY / SPEAKER <i>Comp. Rate: 1500/TASK</i>	Y	1,500			2201
TANN BROWN & RUSS CO PLLC / MAEP CALCULATION <i>Comp. Rate: 28300/TASK</i>		28,300			2201

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TEEL CHERYLON / ASSESSMENT EVALUATOR <i>Comp. Rate: 375/TASK</i>		375			3201
THE FLIPPEN GROUP LLC / DROPOUT SPEAKERS <i>Comp. Rate: 76400/TASK</i>		76,400			2201
THE RAINMAKER GROUP INC / CONSULTANT <i>Comp. Rate: 4000/TASK</i>		4,000			2201
THE RAMEY AGENCY LLC / NUTRITION CONSULTANT <i>Comp. Rate: 40000/TASK</i>		40,000			3201
THOMPSON DEE ANN / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
THURMAN CHRISTOPHER / FED PROGS CONSULTANT <i>Comp. Rate: 45200/TASK</i>		45,200			3201
THURMAN KRISTY / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
TINDALL EMILY L / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
TRIPLETT ELIZABETH LYNN H / CHILD NUTRITION TRAINER <i>Comp. Rate: 4620/TASK</i>		4,620			3201
ULLAND KATHY DARLENE / DROPOUT SPEAKER <i>Comp. Rate: 300/TASK</i>		300			2201
UNIV OF SOUTHERN MISSISSIPPI / ASSESSMENT CONSULTANT <i>Comp. Rate: 76700/TASK</i>		76,500			4201
VECCHIONE CHRISTOPHER JOHN / DROPOUT TRAINER <i>Comp. Rate: 82500/TASK</i>		82,500			3201
VINSON MICHAEL B / CONSERVATOR <i>Comp. Rate: 110056/TASK</i>	Y	110,056			2201
VOLUNTARY BENEFITS / CAFÉTERIA PLAN ADMINS <i>Comp. Rate: 1068/TASK</i>		1,068			2201
VOYAGER SOPRIS LEARNING INC / CURRICULUM TRAINER <i>Comp. Rate: 26917/TASK</i>		26,917			2201
WALDROP MINADENE / ASSESSMENT CONSULTANT <i>Comp. Rate: 13600/TASK</i>	Y	13,600			2201
WATKINS EARL / CONSERVATOR <i>Comp. Rate: 199500/TASK</i>		199,500			2201
WEST AND ASSOCIATES LLC / DROPOUT SPEAKERS <i>Comp. Rate: 1200/TASK</i>		1,200			2201
WEST BETH ANN / CURRICULUM CONSULTANT <i>Comp. Rate: 750/TASK</i>		750			4201
WEST LYDIA H / CHILD NUTRITION CONSULTANT <i>Comp. Rate: 40000/TASK</i>		40,000			3201
WESTERFIELD HEATHER F / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
WHITE LAVONDA / CURRICULUM CONSULTANT <i>Comp. Rate: 1250/TASK</i>		1,250			4201
WILLIAMS JOHN M / SCHOOL RECOVERY EVAL <i>Comp. Rate: 6000/TASK</i>		6,000			3201
WILLIAMS WENDY / DROPOUT TRAINER <i>Comp. Rate: 20000/TASK</i>		20,000			2201
WILLIAMS WESLEY II / TEACHER CTR CONSULTANT <i>Comp. Rate: 1600/TASK</i>		1,600			3201
WILMOTH CHRISTOPHER L / SPED CONSULTANT <i>Comp. Rate: 34000/TASK</i>		34,000			3201

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WILSON JENNIFER C / SCHOOL IMPROVEMENT EVAL <i>Comp. Rate: 62.50/HR</i>	Y	6,250			4201
WINGARD TODD OLIN / SCHOOL RECOVERY EVAL <i>Comp. Rate: 6000/TASK</i>		6,000			3201
WINSTEAD JANE B / SPED CONSULTANT <i>Comp. Rate: 3532/TASK</i>		3,532			3201
WODRASKA DOROTHY F / FED PROGS TRAINER <i>Comp. Rate: 1165/TASK</i>		1,165			3201
YAZDANI NANOLLA / SPED CONSULTANT <i>Comp. Rate: 7247/TASK</i>		7,247			3201
YEAGER MARK H / DROPOUT TRAINER <i>Comp. Rate: 1200/TASK</i>		1,200			2201
YOUNG LAW GROUP PLLC / FED PROGS LEGAL ASSISTAN <i>Comp. Rate: 5012/TASK</i>		5,012			3201
61651 Personnel Services Contracts <i>Comp. Rate:</i>			38,000,000	47,400,000	
TOTAL 61651 Personnel Services Contracts - Other Fees		<u>22,275,286</u>	<u>38,000,000</u>	<u>47,400,000</u>	
61652 Personnel Services Contracts - Travel Only Impact Mississippi Education / Teacher Center Consultant <i>Comp. Rate: 1,638/Task</i>					3201
TOTAL 61652 Personnel Services Contracts - Travel Only					
61653 Personnel Services Contracts - Travel Accounted 61653 Personnel Services Contracts-Travel Acc <i>Comp. Rate:</i>			1,050,000	1,050,000	
BAILEY ESSIE / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	358			2201
BRASWELL TERESA W / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	527			3201
COMER NANCY L / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	485			4201
CURLEE JOHN M III / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	-4,195			2201
DAVIS WILLIE P / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	198			3201
DICKERSON CATHY BIBB / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	498			4201
DORSEY HENRY / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	-3,100			2201
GRANT MAE / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	28			3201
KENT MICHAEL / SUPT CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	-142			2201
LEE MARVIN E / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	692			2201
MCKLEMURRY JAMIE / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	315			2201
NICHOLSON ELOIS R / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	408			4201
SHIRD LORETTA / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	6			3201

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SPRAGINS SHARON P / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	140			3201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	-18,187			2201
TRELOAR JAMES G JR / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	293			3201
WILSON JENNIFER C / SCHOOL IMPROV EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>	Y	59			3200
ABEL KIMBERLY R / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		220			3201
ABNEY SANDRA G / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		112			3200
ADJUSTMENT / ADJUSTMENT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,506			3201
ALLEN LENA CARISSA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		80			3201
ALLEN PENELOPE P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		638			2201
ANDERSON CURTIS L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		138			3201
ANDERSON ERIN R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			3202
ANDREWS NICOLE BRADLEY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,192			3201
ARBUCKLE CHASITY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		188			3201
ARMSTRONG ROCHELLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		92			3201
ARON JULIA Y / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		688			3201
ARRINGTON DEBRA H / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		333			3202
ATKINSON GAYE T / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		92			3201
AUSTIN SPENCER / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		137			4201
AWH-BP JACKSON HOTEL LLC / SPACE RENTAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		2,720			2201
BAILEY SARAH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		103			3201
BALIKO III RICHARD P / ED IN RESIDENTC <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		2,646			4201
BANKS WARREN A / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		97			3201
BARBER KATHERN A / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,820			3202
BARNES KENITRA LASHA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,511			2201
BARRON CHARLES KING SR / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		-8,774			2201
BASS JENNIFER E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		75			3201

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BATES NATASHA D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		234			3201
BATES YVONNE B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,822			3201
BEACH KAREN C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		546			3201
BEAMON HELEN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		232			3201
BEARD KELLY A / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		329			3201
BECK MELISSA VENTURE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		36			4201
BEECH KELLI A / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		161			3201
BELL RASHEDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		175			3201
BELL-WELLS RASHEDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		51			3201
BERGIN RHONDA G / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		935			3201
BERRY BETHANI WHITTINGTON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		96			4201
BISCOE PAMELA BROWN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		124			3200
BLACKMON JEFFERY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,957			3202
BLAIR KATIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			3202
BOONE KRISTY E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		416			3201
BOONE TONY F / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		60			3201
BOONE VICKY D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		188			3201
BOWEN KARIN ELIZABETH / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		68			3201
BOYD ANDREA NICOLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		716			3201
BOYD MARGARET / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		220			3201
BRANCH EMILY KAYE / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		105			3200
BRASHER DANA C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		157			3201
BRENNAN LORINZA F / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		194			3201
BREWER STEPHANIE R / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		871			2201
BRIGANCE ROBERT KYLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		209			3202
BRISCOE PAMELA BROWN / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		731			2201

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BRITT MICHAEL R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		917			3201
BROOKS-SMITH KENECHA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		419			2201
BROWN AVIS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		319			3201
BROWN CHARISSE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		49			3201
BROWN JAMETTA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		264			3202
BROWN KRISTIN N / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		58			3202
BRYANT LAKEISHA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		252			2201
BRYANT NOLA B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		130			4201
BUCHANAN WILLIAM ROBERT / ACCTBLTY CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		831			2201
BUCK MICHAEL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		478			2201
BUCKHALTER BRIAN / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		361			2201
BUNKER CORA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		612			3201
BUNNELL P JOELLE / CURRICULUM TRAINER <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		120			2201
BURDETT BOBBI JAYNE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		170			3202
BURGE-BLACKSHEAR LA TOYA <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		102			3201
BURNS BRUCE W / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		68			4201
BUSH MARCIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		188			3201
BYARS KENNETH / TEACHER CTR CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		139			2201
CABOT LODGE - MILLSAPS / SPACE RENTAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		21,706			2201
CAGLE GRETCHEN K / SPED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		498			4201
CALHOUN PATCHES / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		180			3200
CAMPBELL LORI / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		316			3202
CAPWELL TAYLOR L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		249			3201
CARR CRYSTAL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		804			3201
CARTER AMY JEMISON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,215			3202
CARTER CLAUDIA R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		181			2201

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CARTER TIMOTHY M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		191			4201
CHAPMAN MICHAEL GERRAD / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		393			3202
CHARLESTON TIFFANY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		23			3202
CHARLWOOD MARTHA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		208			3201
CHEEKS LORENDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		53			3201
CHRISTIAN JULIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		18			3201
CHUNN JOY S / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		15,024			2201
CLANTON JO LYNN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		381			3201
CLAPP ROGER / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		18			3201
CLARK ANTWAN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		343			3201
CLARK CHARITY M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		436			3201
CLARK MANDY E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		735			3201
CLARK-ALLEN DEDRA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		99			3201
CLIBURN EDSEL EUGENE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		93			3201
CLIFTON BOBBIE JEAN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		270			3202
COALITION FOR CITIZENS WITH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		47			3201
COLEMAN CYNTHIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		907			3202
COLL DEEDRE LYNN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		222			2201
COLTHARP KELLY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		354			3201
COMPTON ELLEN C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			3201
COOPER PATRICIA A / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		707			4201
CORBIN MICHELLE / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		385			2201
COSPELICH BRITTANY LEE ALDAY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		21			3202
COURTNEY CYNTHIA GAIL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		7,363			4201
COVINGTON ANNIE BELL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		178			3201
COX YVONNE B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,892			3201

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CP JACKSON LLC / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		2,343			2201
CRAFT KIRBY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		160			3201
CRAIN KELLI PEPPER / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		120			4201
CULVER KEVIN L / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		24			3200
DALTON KERRI / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		107			3202
DANIELS KATHRYN WYATT / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		105			2201
DAVIS CHRISTOPHER M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,581			3202
DAVIS PAULA P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		310			3201
DEAL JADA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		69			3201
DEAN WANDA C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		62			3201
DEARMAN FRANCES I / TEACHER CTR CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		303			2201
DEDEAUX LESHAWN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		119			3201
DEFENSE FINANCE & ACCOUNTING / ACCT SERVICES <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		8,505			3202
DEVER EMILY JANE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		7,846			4201
DIAZ DONNA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		192			3202
DILLARD CONNIE M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		7,399			4201
DILLARD SUSIE C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		488			2201
DIXON DONNA K / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		31			3201
DOLLAR PAM / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,340			3201
DONALSON STACEY / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			2201
DORSETT RITA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
DOSS CORETTA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		6,840			4201
DOYLE PATRICK R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		997			3202
DRANE CAROL ANN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		35			3201
DRAUGHN LELA G / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		105			3201
DULANEY TIMOTHY G / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		186			4201

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DUNHAM DOMINIC / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
DUNN STACY JULES / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		13			3201
DURR AVERY T / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		69			3201
EATON EMILY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		536			4201
EDWARDS JAMONE L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		990			3201
EDWARDS RALENNA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		127			3202
ELLIS-MENWETHER TAMARA D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		35			3201
ELLZEY BILLY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		215			4201
ERINNE CECILIA C / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		112			3200
ESCUDERO JENNA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,378			3201
EUBANKS MICHELE SMITH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		96			3201
EVINS SOPHIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			3202
FAIRVIEW INN OF JACKSON LLC / SPACE RENTAL <i>Comp. Rate: 945/TASK</i>		945			2201
FEAZELL ROMONICA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
FILCE HOLLIE G / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		405			3201
FITZGERALD KAREN LEA / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		94			3200
FLUENCY PLUS LLC / INTERPRETERS <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,498			3201
FOSTER ANDERLE MICHELLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,202			3201
FOSTER BRIANNA J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		20,759			4201
FOSTER KIMBERLY P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		188			3201
FRANZ DANA L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		394			2201
FRAZIER DONNY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		496			3201
FRAZIER JASON D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		170			3202
FREED BRANDIE N / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,136			2201
FULLER KELLY G / TEACHER CTR CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		491			2201
GANDY MILDRED E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		469			3201

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GARCIA MARY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		20			3202
GARDNER KIMBERLY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		17,685			4201
GARNER BAILEY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		522			2201
GARRISON MELISSA M / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		384			3200
GENTRY LAVERNE A DR / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		20			3201
GERMANY LAVONDA KAI / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		235			3202
GHOLAR LAWANDA MARIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		11			3201
GIBSON KENNETH W / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		16,247			4201
GIFFORD KAREN BETH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		348			2201
GILES DEBORAH FOWLER / SPED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		298			3201
GILL ROY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		177			2201
GOAD MARY GINNIFER SLIGH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		113			2201
GOUDELOCK CHERYL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		55			4201
GRADY MARY E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		958			3201
GRAHAM CEDRIC / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		183			3201
GRAVES ANGELA P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		40			4201
GREEN TONYA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		510			3202
HADAWAY ELIZABETH S / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		9,946			2201
HADAWAY ELIZABETH SMITH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		4,373			4201
HAGWOOD HOWARD / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		102			3201
HALE CYNTHIA RIALS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		323			3202
HALL IEISHA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
HANNAH LEAH B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		6,098			4201
HARRIS ASHLEY F / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		617			3202
HAYES CHRISTYE C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		634			3201
HEBERT DAVID JAY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		113			2201

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HENDERSON JIMMY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		65			3201
HENDERSON MARY MARGARET / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		218			4201
HENDERSON RODERICK / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		62			3201
HENSON VICTOR / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		743			3201
HEWITT CHRISTINE L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		825			3202
HICKMON FREDRICK L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		90			4201
HICKS SHEWONIA L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		2,927			2201
HILL GIDGET THOMAS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		501			4201
HILL ROBERT W / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		973			3201
HILL TOSUNDA T / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		292			3201
HODA JILL W / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		16,324			4201
HOKANSON JR CHARLES ROBERT / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		565			2201
HOLMAN MICHELLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		195			3201
HOOD ANITA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		428			3202
HOPKINS JIMMY L / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		-1,825			2201
HOWARD KAREN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		177			2201
HOWELL CONNIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		606			3202
HOWZE ZINNIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,619			3202
HUDSON AMBER EVATTE / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		17			3201
HUGHES STACEY D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		102			3201
HUNTER ALICE P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		21,741			3201
INTERCULTURAL DEVELOPMENT / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		676			2201
IVY JESSICA T / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		147			2201
IVY VESSICA T / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		128			3200
JAMES JULIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		180			2201
JARVIS SUSAN M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		320			3202

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JENKINS KATHLEEN B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		111			3201
JENKINS PRECIOUS DAWN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		435			3201
JEYARAJ JEYAKUMAR / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		95			3202
JOHNSON HARRIET / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		112			3201
JOHNSON JOYCE THEDFORD / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		407			3201
JOHNSON LORI CLARK / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		105			3200
JOHNSON RACHEL D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		490			3201
JOINTER JESSICA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		67			3201
JONES LATHAM GWENDOLYN M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		164			3201
JONES LINDSEY KRISTIN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		422			3201
JONES SHARONDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		187			3201
KAPIDZIC JORDYN S / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		194			3201
KENNEDY STEPHANIE KEITH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
KING ANGELA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		618			3202
KING EDWARD TENANT LLC / SPACE RENTAL <i>Comp. Rate: 14116/TASK</i>		14,116			2201
KING ROBERT E / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		-3,962			3202
KLINE CHANTAL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		238			3202
KNIGHT JONATHAN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
KOON JENNIFER / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		472			2201
KYLES SANDRA L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		9			4201
LARABEE MISSANA L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		14,986			4201
LATIKER TONY / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		12			3201
LEE STEPHANIE A / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
LEE SUSAN PARKINSON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		106			2201
LEJEUNE BONNIE J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		169			3201
LEONARD VIRGINIA LINDLEY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		165			2201

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LEVY JERMARCIO J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		27			3200
LEWIS ABIGAIL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		94			3201
LINDSEY JOSHUA PAUL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		500			2201
LIPSEY SHARRON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22,812			4201
LITTLE LENNIE / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		21			3201
LIVINGSTON KRISTINA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		608			3202
LOCKLEY JEANNIE / SPED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
LOWRY BEVERLY WHITE / PMC COMMITTEE <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,079			3202
MADISON LODGING LLC / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		4,830			2201
MANESS HEATHER / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		178			2201
MANGUM ANGELA KRISTENE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		68			3201
MANNERS PAMELA JEANNE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		189			3201
MASON SUZANNE P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,130			3202
MATHIS LONNIE JEFF / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		724			3201
MAUGH CELESTE M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		224			2201
MAYFIELD ANDREA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		17,878			3202
MCALPIN CANDACE H / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
MCCELLEIS NIKKI K / FED PROGS EVAL <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		20			3201
MCCLAIN SHERRY ANN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		97			3202
MCCRAW REBECCA / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		426			3200
MCDONALD LATORIA S / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
MCFADDEN DEMARIUS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,134			3201
MCFARLAND JACKIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		223			3202
MCGILL EDNA CROSSLEY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		772			2201
MCGINN JOHN E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		62			3201
MCNEAL IFEOMA OGBUH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		13			3201

FEES, PROFESSIONAL AND OTHER SERVICES

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MCQUARLEY ANGELA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		222			3202
MEEKS MISKIA L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		158			3202
MEYER ANDREW / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		132			3202
MILES ROBIN E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,578			3202
MILLER SHAROLYN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		111			3201
MILLER SHIRLEY J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		38			3201
MINGA CONNIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		881			3202
MOBLEY ADRIENNE BARBUTO / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		437			3201
MOCK JENNIFER J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,814			3202
MOLLETT STEPHANIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		266			4201
MONTGOMERY ASHLEE B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		131			2201
MOORE CANDI L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		222			3202
MOORE CHIQUITA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		172			3201
MOORE JAMIE L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		451			4201
MOORE LAQUITA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,618			3202
MORGAN JERRY JEFFERSON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		134			2201
MS ASSOC OF SCHOOL SUPTS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		3,012			2201
NAVAL AIR STATION / SPACE RENTAL <i>Comp. Rate: 16810/TASK</i>		16,810			3202
NEAL JOHN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		23			2201
NECAISE NIKI / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		269			3201
NELSON JR EARL JOE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		378			2201
NEWSOME PERCYNTHIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		95			3200
NORMAN LA MARCUS / TEACHER CTR CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		377			2201
OATIS ROBIN R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		250			3202
ODOM CYNTHIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		165			3201
ODOM PAMELA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		694			3201

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OGLESBY SUSANNA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		164			3201
OLD CAPITOL INN INC / SPACE RENTAL <i>Comp. Rate: 1265/TASK</i>		1,265			2201
OLIVIER HANNA LEE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		342			3202
OLMI DANNY JOE / DROPOUT SPEAKER <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		443			2201
OLMSTED SCOTT E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		144			3202
OPERTON ROSALIND / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,016			3202
OVERBY LASHUNDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		69			3201
OVERSTREET PATRICIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		602			3201
PALMER CAROL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		36			4201
PAMBLANCHI LAURA L CLAYPOOL / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		77			2201
PARKER JENNIFER REGEL / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		190			2201
PASTCHAL TEMPLE ANDREA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		140			3201
PATTERSON AMBER N / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		29			3202
PATTON SHONDRA MASON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		99			3201
PEAGLER JEREMY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		62			3201
PEARL PUBLIC SCHOOL DISTRICT / SPACE RENTAL <i>Comp. Rate: 2568/TASK</i>		2,568			2201
PHELPS JENNIFER WRIGHT / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		644			3202
PIEL VANESSA N / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		18			3202
PIERCE NICKIE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		197			3202
PIPKIN BETHANY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		217			2201
POGUE MELISSA M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		104			3201
POLLARD CHARLES / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		244			2201
POLLITZ MAUREEN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		167			3201
PORTER KECIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		95			3201
POURCIAU LEIGH / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		28			3202
POWELL ROBIN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		19			3202

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PROCTOR ENNIS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		346			2201
PROCTOR VICKIE R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		50			3202
PULLEY MARGIE B / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		-14,212			2201
REED SHEROD J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		391			3202
REEVES LISA C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		416			3201
REVETTE ROSALYNN P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		818			3201
RIDDER NORMAN F DR / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,121			2201
ROBBINS DONNA M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		29			2201
ROBERTSON VIRGINIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		115			3201
ROBINSON EMMA R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		250			3202
ROBINSON JEREMY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			3202
ROBINSON LINDSEY NICOLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
ROBINSON SHAWNA SUE HILL / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		221			3200
ROGERS HOLLY M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		390			3201
ROGERS LYNNE / PMC COMMITTEE <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,002			3202
ROWLAND SIDNEY T / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		825			3201
RUSHING JOHNNY M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		240			3202
RUSSELL TIFFANIE R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,390			3202
RUTHERFORD ANGELA / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		469			3201
RUTHERFORD ANGELA S / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		981			2201
SALTZMAN DEANNE B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		137			2201
SANDERS DEIA / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		76			2201
SANSING JEAN HOGAN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		35			3201
SANSING JOHN PERRY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		313			3201
SARGENT JAYNE / CONSERVATOR <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		-5,328			2201
SCHULTZ ANDREA GAYLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		293			3202

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SEALE LISA E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		62			2201
SEDLACEK QUENTIN CHARLES / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		47			3202
SHANNON TEMEKA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		222			3201
SHELTON LORI / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		5,923			4201
SHELTON PHILLIP TIMOTHY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
SIMONS MARIELLA HODGES / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		147			2201
SINGLETON BELINDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		136			3201
SKILLOM LILLIE M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		17,014			4201
SKIPPER SONYA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		372			3202
SMITH BILLIE RENEE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		164			3201
SMITH CLINTON N / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		94			3201
SMITH EVA C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,576			3202
SMITH SHIRLEY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,122			3202
SMITH SUZANNE S / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		288			2201
SMITH TENETTE Y / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		6,747			2201
STAMPS SHENECIA D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		9			3201
STEPHENS ERICA DONIELLE / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		102			3200
STITCHER TARRA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		215			3202
STRINGER LORI WRIGHT / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		36			4201
SULLIVAN CASEY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		12,515			4201
SULLIVAN JOHN W / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,566			3202
SUMMERS SHARON / TEACHER CTR CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		301			2201
TATUM DAWN M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		220			3202
TAYLOR ALVIN CENTRELL / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,429			3202
TAYLOR BARBARA L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		237			3201
TAYLOR CYNTHIA F / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,911			3202

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TAYLOR JOE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		97			3201
TAYLOR VERDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,897			3202
THIGPEN JACQUELYN C / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		782			3201
THIGPEN MARIA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		259			3202
THOMPSON TRACEE NICOLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		140			3201
TODD STACEY J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		2,143			3202
TORRY LORI G / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		36			3201
TOWNLEY AMANDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
TURNBULL ANN P / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		816			3201
TURNER MELISSA NICOLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		334			4201
ULMER TERESA S / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		840			3201
VANZANDT SUSAN M / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			3202
VARNER LYNN WALTON / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		363			2201
VICK JOHNNIE L / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		108			3201
VIDRINE LESLIE CARITA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		11,459			4201
VINES KAREN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		99			3201
WALKER SHAWANDRA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,060			3202
WALKER SUSAN R / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		101			3201
WALLER EDNA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		203			4201
WASHBURN SHERRY / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		189			2201
WASHINGTON ALTHEA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		19			3201
WASHINGTON JACQUELINE B / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		9			3201
WELBORN TEENA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		112			3201
WELLS KRISTEN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		7,460			4201
WELLS-SMITH DEANNA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		470			3201
WHITE LAVONDA / CURRICULUM CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		16			3200

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WHITE LISA D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		2,087			3201
WHITE MARQUITA LATOSHA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		22			3201
WHITE STUART / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		72			3201
WHITFIELD JANET D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,115			3202
WILCOX TIMOTHY E / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		308			3201
WILDER KODJO / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		109			3202
WILHITE JR ROBERT T / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		209			3202
WILKERSON TAMMIE D / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		452			4201
WILKINSON JESSICA PINION / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		212			3201
WILLIAMS LAURELLE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		69			3201
WILLIS ANNTAURICA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		67			3201
WILLIS MARIO / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		259			4201
WINTERS ANGELA RENE SANDERS / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		240			3202
WOODRUM JODY J / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		792			2201
WRIGHT CAREY MARLENE / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		1,294			2201
WRIGHT TIMOTHY K / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		47			3202
YOUNG AMANDA DAWN / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		235			2201
YOUNG RASHUNDA / ED CONSULTANT <i>Comp. Rate: 0.55-0.56PERMILE/PER DIEM</i>		174			2201
TOTAL 61653 Personnel Services Contracts - Travel Accounted		<u><u>438,731</u></u>	<u><u>1,050,000</u></u>	<u><u>1,050,000</u></u>	
61658 Personnel Services Contracts - Other Fees - SPAHRS					
ADAMS PRISCILLA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,390			2201
ANDERSON CLEVELAND / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,296			2201
BAILEY ESSIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	28,057			2201
BARFIELD LISA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,683			2201
BARTON JANICE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,113			2201
BLASSINGAME JOE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,237			2201

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BOUTWELL LYDIA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,384			2201
BOYD CONNIE / MSA TEACHER <i>Comp. Rate: 8.75/HR</i>	Y	1,138			2201
BRANTLEY ROSIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	5,348			2201
BRASELL TERESA / STUDENT ASSESSMENT CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	16,159			3201
BROOKS GEORGE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,489			2201
BROWN JOHN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,780			2201
BRUCE CHARLIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,506			2201
BUCKLEY ELIJAH / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,662			2201
BYRD JERRI / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,720			2201
CHILDERS MARJORIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,612			2201
CLARK TOM / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	1,357			2201
COLEMAN DONALD / MSA MISC <i>Comp. Rate: 10/HR</i>	Y	245			2201
COLLUM SUSAN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,492			2201
COMPTON PAM / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	47,653			3201
COX GLORIA / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,463			3201
DAVIS JAMES / MSA TEACHER <i>Comp. Rate: 38.38/HR</i>	Y	28,862			2201
DAVIS TERRY / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	42,076			3201
DAVIS WILLIE / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	9,758			3201
DICKERSON CATHY / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>	Y	16,155			2201
DIECKMANN HARRY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	42,475			2201
DIXON LETITIA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,632			2201
DRAKE JEANNINE / MIS CONSULTANT <i>Comp. Rate: 39.50/HR</i>	Y	27,077			3201
DRAWDY LARRY / INTERIM DEP SUPT <i>Comp. Rate: 76.92/HR</i>	Y	104,015			2201
DURAN DEBORAH / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,879			2201
DYSON YVONNE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,467			2201
ELKINS BILLY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,063			2201

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FINNEY REDA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,390			2201
FITTS MARVIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,566			2201
FLOWERS JAMES / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,565			2201
FLYNN DAVID / ACCRED REVIEW <i>Comp. Rate: 100/HR</i>	Y	33,056			2201
FORTENBERRY KAYE / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	4,897			3201
FRANKLIN JOHNNY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	17,540			2201
GARNER JOHN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,044			2201
GINN CLYDE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,350			2201
GOINS JORDAN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,748			2201
GRANT MAE / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	4,074			2201
GREAUX LINDA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	16,213			3201
HANCOCK JIMMY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	5,093			2201
HARTLEY MELANIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,508			2201
HATHCOCK PATRICIA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,585			2201
HATLEY AUDREY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,731			2201
HAYNES LYDIA / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	35,847			3201
HENRY BARBARA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,743			2201
HIRSCH ROBERT / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,465			2201
JAMES EMMA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,673			2201
JENKINS VELMA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,829			2201
JEROME ALTHEA / MSA MISC <i>Comp. Rate: 25/HR</i>	Y	921			2201
JOHNSON BRADLEY / MSA MISC <i>Comp. Rate: 25/HR</i>	Y	560			2201
JOHNSON LARRY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,145			2201
JONES ELOISE / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>	Y	12,176			2201
JONES MARIE / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	11,513			3201
JONES MARY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,844			2201

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KASTNER BARBARA / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	19,313			3201
KEENE RAVIS / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	4,589			2201
KENT MICHAEL / INTERIM DEP SUPT <i>Comp. Rate: 76.92/HR</i>	Y	77,929			2201
KING BETH / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>	Y	14,569			2201
LANGSTON STEPHANIE / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	1,654			3201
LEE MARVIN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,363			2201
LEWIS JEANNE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,095			2201
LEWIS NADEAN / MSA MISC <i>Comp. Rate: 14/HR</i>	Y	11,004			2201
LINDLEY CLYDE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,867			2201
LIVINGSTON PATSY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,698			2201
LOFTIN MARGARET / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,648			2201
LOVE NANCY / ACCRED REVIEW <i>Comp. Rate: 50/HR</i>	Y	24,200			2201
LYLES AGNES / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,724			2201
MAGEE PRISCILLA / ACCRED REVIEW <i>Comp. Rate: 100/HR</i>	Y	8,344			2201
MCCLUNG JOSEPH / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	9,956			2201
MCCOY BARBARA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,131			2201
MCDILL WAYNE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,176			2201
MCGEHEE BILLY / ACCRED REVIEW <i>Comp. Rate: 62.50/HR</i>	Y	37,794			2201
MCKLEMURRY JAMIE / CONSULTANT SCHOOL IMPROV <i>Comp. Rate: 20793/TASK</i>	Y	20,793			2201
MCNAIR JOYCE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,180			2201
MCNEECE TERESA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,286			2201
MILLER ALMA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,616			2201
MOORE PRISCILLA / SPED CONSULTANT <i>Comp. Rate: 37.50/HR</i>	Y	20,756			3201
MYERS OREN / INTERIM SPED DIRECTOR <i>Comp. Rate: 106.25/HR</i>	Y	80,654			3201
MYERS SHAUNA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,083			2201
NICHOLSON ELOIS / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>	Y	20,132			2201

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NICHOLSON JAMES / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,948			2201
OBRINGER STEPHEN / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	565			3201
PARKER VICKI / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	31,372			3201
PLATT JULIA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	6,215			2201
PRATER EVA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,781			2201
RANDALL ERNEST / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 67.50/HR</i>	Y	5,900			2201
RICHARDS DANIEL / MSA BUS DRIVER <i>Comp. Rate: 10/HR</i>	Y	425			2201
ROBERTS BILLIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	4,448			2201
RUSHING SANDRA / STUDENT ASSESSMENT CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	3,782			3201
SANFORD ISAAC / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,500			2201
SAPPINGTON JAMES / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,897			2201
SAUL WANDA / MSA MISC <i>Comp. Rate: 25/HR</i>	Y	770			2201
SELF PAMELA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,489			2201
SHIRD LORETTA / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	2,030			3201
SHORT IRENE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,237			2201
SINGLETON BARBARA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	4,271			2201
SMITH GAYLE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,086			2201
SMITH LOUISE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,325			2201
SPEAKS CLYDE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,315			2201
SPEARMAN MARTHA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,062			2201
SPRAGINS SHARON / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	3,864			2201
STANTON MORRIS / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>	Y	1,247			3201
STENNETT KATHY / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,413			2201
STEVENS MARY ANN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	4,722			2201
STEVENS THOMAS / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	9,887			2201
SULLIVAN JAMES / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	31,729			3201

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SURRELL MARION / FINANCIAL ADVISOR <i>Comp. Rate: 21167/TASK</i>	Y	21,167			2201
TAYLOR WILSON / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,870			2201
THOMAS BRENDA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>	Y	22,719			3201
THOMPSON JUDY / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>	Y	4,461			3201
THORNTON PAULINE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	7,039			2201
TRELOAR JAMES / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,205			2201
TURNAGE ROBERT / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	13,349			3201
WADE CARRIE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,155			2201
WADE JULIE / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	46,684			3201
WAHL MIRIAM / MSA MISC <i>Comp. Rate: 25/HR</i>	Y	384			2201
WALKER-BOWEN WANDA / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>	Y	16,346			2201
WALLACE VICTORIA / MSA TEACHER <i>Comp. Rate: 10/HR</i>	Y	1,448			2201
WHITE TERI / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	10,006			2201
WILSON JENNIFER / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	2,620			2201
WILSON SAMMIE / MIS CONSULTANT <i>Comp. Rate: 35.00/HR</i>	Y	6,860			3203
WINTERS TONY / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>	Y	43,150			3201
WROTEN MARY / CURRICULUM CONSULTANT <i>Comp. Rate: 37.5</i>	Y	3,000			2201
YOUNG JEAN / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>	Y	8,211			2201
ADAMS ZACHARY / CURRICULUM CONSULTANT <i>Comp. Rate: 13/HR</i>		728			2201
ALDERMAN CAROL / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		6,637			2201
ALLISON CHARLENE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		8,010			2201
AMINI ALEN / SPED CONSULTANT <i>Comp. Rate: 13/HR</i>		800			3201
ANDERSON CURTIS / ED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		14,975			3201
ANDERSON STEPHANIE / OFFICE ASSISTANT <i>Comp. Rate: 24/HR</i>		43,560			3201
BOYD WILLIAM / MSA SECURITY <i>Comp. Rate: 14/HR</i>		8,294			2201
BROOM RUTH / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 13/HR</i>		1,002			3201

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BROWN LAMAREO / MSA MISC <i>Comp. Rate: 10/HR</i>		6,059			2201
BROWN LISA / MSA MISC <i>Comp. Rate: 25/HR</i>		305			2201
BUCHANAN WILLIAM / ED ACCTBLTY CONSULTANT <i>Comp. Rate: 40/HR</i>		74,696			2201
BURK KYMYONA / CURRICULUM CONSULTANT <i>Comp. Rate: 41.57/HR</i>		80,185			2201
BURNEY SUSAN / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		3,313			3201
CAMPBELL MICHAEL / MSA SECURITY <i>Comp. Rate: 14/HR</i>		15,355			2201
CANTU JOE / MSA MISC <i>Comp. Rate: 25/HR</i>		1,010			2201
CAWTHORN JERI / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		6,432			2201
CHILDERS DEBORAH / ED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		26,512			2201
CHILDRESS JILL / MSA MISC <i>Comp. Rate: 10/HR</i>		13,539			2201
CLARK LAWRENCE / ED CONSULTANT <i>Comp. Rate: 62.50/HR</i>		6,964			2201
COLEMAN LAMBER / MSA MISC <i>Comp. Rate: 8/HR</i>		6,879			2201
COMER NANCY / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>		20,032			2201
CONNLEY MIRANDA / MSA MISC <i>Comp. Rate: 8.50/HR</i>		10,804			2201
CRAIG JADE / CURRICULUM CONSULTANT <i>Comp. Rate: 13/HR</i>		1,836			2201
CROSSLEY BARBARA / MSA TEACHER <i>Comp. Rate: 8.75/HR</i>		1,316			2201
DANIELS CHRISTINA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		2,619			2201
DAVIS CONCEPCION / MSA MISC <i>Comp. Rate: 10/HR</i>		8,080			2201
DICKERSON AMANDA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		15,358			3201
DURR DONALD / MSA SECURITY <i>Comp. Rate: 14/HR</i>		8,239			2201
EBBERS KIRBY / MSA SECURITY <i>Comp. Rate: 14/HR</i>		4,984			2201
FOSTER VICKIE / MSA MISC <i>Comp. Rate: 10/HR</i>		3,250			2201
GARCIA ROMERO ANNA / TEACHER CTR SUPPORT <i>Comp. Rate: 13/HR</i>		1,248			2201
GENTRY LAVERNE / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,809			3201
GILES DEBRA / SPED CONSULTANT <i>Comp. Rate: 100/HR</i>		9,798			3201
GREER JOYCE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		6,986			2201

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GUICE LETINA / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,205			3201
HALLIWELL KATHY / MSA MISC <i>Comp. Rate: 14/HR</i>		6,167			2201
HARRIS JERRY / MSA MISC <i>Comp. Rate: 25/HR</i>		704			2201
HARVEY MICHAEL / MSA SECURITY <i>Comp. Rate: 14/HR</i>		14,424			2201
HENDERSON HAZEL / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		9,760			2201
HENLEY MICHAELA / INST ENHANCE CONSULTANT <i>Comp. Rate: 13/HR</i>		1,040			3201
HOOD EMILY / SPED CONSULTANT <i>Comp. Rate: 13/HR</i>		1,430			3201
HUDSON AMBER / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		709			3201
HUFFMAN ZACKARY / INTERN <i>Comp. Rate: 13/HR</i>		936			2201
JACKSON AMBER / MSA MISC <i>Comp. Rate: 10/HR</i>		8,680			2201
JACKSON JENNIFER / MSA MISC <i>Comp. Rate: 25/HR</i>		34,793			2201
JACKSON STACY / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,171			3201
KEENE LUCY / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		18,901			2201
KEES FREDRICK / MSA SECURITY <i>Comp. Rate: 14/HR</i>		8,421			2201
KING ROSANNE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		1,022			2201
KLEINPETER-MCARTY MERRILL B. / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		7,034			2201
LATIKER TONY / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,722			3201
LITTLE LENNIE / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,438			3201
LOWE TWANTA / MSA MISC <i>Comp. Rate: 8.50/HR</i>		12,170			2201
MAGHAN SARA / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		18,400			2201
MALONE MARION / MSA SECURITY <i>Comp. Rate: 14/HR</i>		11,095			2201
MASON TANYATENIKA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		3,150			2201
MCCALL MARY / MSA MISC <i>Comp. Rate: 8.50/HR</i>		12,521			2201
MCCELLEIS NIKKI / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,359			3201
MCCLENDON DOROTHY / MSA TEACHER <i>Comp. Rate: 38.38/HR</i>		29,054			2201
MCGOWAN L. MARIE / CURRICULUM CONSULTANT <i>Comp. Rate: 37.79/HR</i>		69,039			2201

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MCINTYRE CHAUNCI / MSA MISC <i>Comp. Rate: 10/HR</i>		6,750			2201
MILEY VICKY / MSA MISC <i>Comp. Rate: 25/HR</i>		680			2201
MILNER EILEEN / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		20,965			2201
MORTON GAIL / MSA MIC <i>Comp. Rate: 25/HR</i>		774			2201
MOSS PHELTON / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		1,586			2201
NEWSOME THELMA / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		31,220			2201
ODOM-FLAGG FLORA / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 62.50/HR</i>		30,953			3201
PADDOCK SETH / SCHOOL RECOVERY CONSULTANT <i>Comp. Rate: 13/HR</i>		1,926			3201
PAIGE-KING CARISSA / MSA MISC <i>Comp. Rate: 25/HR</i>		607			2201
PATTON LORI / CURRICULUM CONSULTANT <i>Comp. Rate: 32.73/HR</i>		39,006			2201
PEDEN BARBARA / MSA MISC <i>Comp. Rate: 10/HR</i>		2,186			2201
PERKINS PATRICIA / MSA TEACHER <i>Comp. Rate: 7.50/HR</i>		917			2201
PRICE DEBRA / MSA MISC <i>Comp. Rate: 10/HR</i>		3,325			2201
PROCTOR ENNIS / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		18,055			2201
ROEBUCK CHRISTOPHER / MSA MISC <i>Comp. Rate: 62.50/HR</i>		637			2201
SHIRD LORNA / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		2,229			3201
SLATER LATONYA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		2,429			2201
SMITH CHARLES / MSA SECURITY <i>Comp. Rate: 14/HR</i>		2,394			2201
SULLIVAN ELIZABETH / MSA MISC <i>Comp. Rate: 25/HR</i>		276			2201
THOMPSON KEITH / MSA MISC <i>Comp. Rate: 10/HR</i>		1,930			2201
THOMPSON KEVIN / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		2,240			2201
THOMPSON STEPHANIE / MSA MISC <i>Comp. Rate: 10/HR</i>		4,280			2201
TURNER MARLENE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		3,741			2201
VANCE LASHANDA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		3,415			2201
WALLACE BLAKE / MSA SECURITY <i>Comp. Rate: 14/HR</i>		3,920			2201
WASSON DAVID / ACCRED REVIEW <i>Comp. Rate: 100/HR</i>		31,092			3201

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WATSON ANASHA / CHILD NUTRITION CONSULTANT <i>Comp. Rate: 13.60/HR</i>		9,113			3201
WEAVER LIESA / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		2,063			2201
WEISKOPF JANET / SPED CONSULTANT <i>Comp. Rate: 75/HR</i>		6,880			3201
WILEY JA'NITTA / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		2,250			2201
WILLIAMS ADRIENNE / SCHOOL IMPROV EVALUATOR <i>Comp. Rate: 62.50/HR</i>		2,156			2201
WILLIAMS LESLIE / FED PROGS EVALUATOR <i>Comp. Rate: 37.50/HR</i>		1,171			3201
WILLIAMS PEGGY / ED CONSULTANT <i>Comp. Rate: 37.50/HR</i>		26,256			2201
YOHO PATRICK / TEACHER CTR SUPPORT <i>Comp. Rate: 13/HR</i>		1,833			2201
ADJUSTMENT / ADJUSTMENT <i>Comp. Rate:</i>		18,835			3201
61658 Personnel Services Contracts-OTHER FEES <i>Comp. Rate:</i>			4,200,000	4,200,000	
CARROLL CITY SCHOOL DISTRICT / CONSERVATORSHIP <i>Comp. Rate: 9895/TASK</i>		-9,895			2201
YAZOO CITY MUNICIPAL SCH DIST / CONSERVATORSHIP <i>Comp. Rate: 4000/TASK</i>		-4,000			2201
TOTAL 61658 Personnel Services Contracts - Other Fees - SPAHRS		2,481,981	4,200,000	4,200,000	
61663 Witness Fees and Expenses					
STATE TREASURER 3614 / FEES <i>Comp. Rate: 9/TASK</i>		9			2201
TOTAL 61663 Witness Fees and Expenses		9			
61668 Entertainers Fees - SPAHRS					
STEVEN RUSSELL / MUSICIAN <i>Comp. Rate: 20/HR</i>		4,350			2201
TOTAL 61668 Entertainers Fees - SPAHRS		4,350			
61670 Laboratory & Testing Fees					
STATE TREASURER 371H / DRUG SCREEN <i>Comp. Rate: 24/PERSON</i>		992			2201
STATE TREASURER 371H / DRUG SCREEN <i>Comp. Rate: 24/PERSON</i>		896			3202
61670 Laboratory & Testing Fees <i>Comp. Rate:</i>			2,000	2,000	
TOTAL 61670 Laboratory & Testing Fees		1,888	2,000	2,000	
61683 Contract Worker - SPAHRS Matching Amount					
61683 Contract Worker - SPAHRS Matching Amoun <i>Comp. Rate:</i>			450,000	450,000	
ADAMS PRISCILLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,331			2201
ALDERMAN CAROL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201

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ANDERSON CLEVELAND / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
BAILEY ESSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	6,774			2201
BARFIELD LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,367			2201
BARTON JANICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	651			2201
BLASSINGAME JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	702			2201
BOUTWELL LYDIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,294			2201
BOYD CONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	266			2201
BRANTLEY ROSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	936			2201
BRASELL TERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	3,042			2201
BROOKS GEORGE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
BROWN JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,375			2201
BRUCE CHARLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	585			2201
BUCKLEY ELIJAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,360			2201
BYRD JERRI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	468			2201
CHILDERS MARJORIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	527			2201
CLARK TOM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	307			2201
COLEMAN DONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	57			2201
COLLUM SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	505			2201
COMER NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,818			2201
COMPTON PAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	7,503			3201
COX GLORIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	211			3201
CROSSLEY BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	308			2201
DAVIS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	6,754			2201
DAVIS TERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	8,073			3201
DAVIS WILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,944			3201
DICKERSON CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,849			2201

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DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	7,582			3201
DIXON LETITIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,360			2201
DRAKE JEANNINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	6,336			3201
DRAWDY LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	18,719			2201
DURAN DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
DYSON YVONNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,349			2201
ELKINS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,053			2201
FINNEY REDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	702			2201
FITTS MARVIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	468			2201
FLOWERS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
FLYNN DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	6,505			2201
FORTENBERRY KAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	936			3201
FRANKLIN JOHNNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	3,680			2201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,729			2201
GINN CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,346			2201
GOINS JORDAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,594			2201
GRANT MAE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	737			3201
GREAUX LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,621			3201
HANCOCK JIMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	995			2201
HARTLEY MELANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	724			2201
HATHCOCK PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
HATLEY AUDREY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	468			2201
HAYNES LYDIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	6,537			3201
HENRY BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
JAMES EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,755			2201

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JEROME ALTHEA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	143			2201
JOHNSON BRADLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	126			2201
JONES ELOISE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,849			2201
JONES MARIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,694			3201
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	468			2201
KASTNER BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,477			3201
KEENE RAVIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,024			2201
KENT MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	17,909			2201
KING BETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,696			2201
LANGSTON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	328			3201
LEE MARVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	665			2201
LEWIS JEANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,258			2201
LEWIS NADEAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	842			2201
LINDLEY CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	570			2201
LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	585			2201
LOFTIN MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	512			2201
LOVE NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	5,663			2201
LYLES AGNES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
MALONE MARION / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	849			2201
MCCLENDON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	6,798			2201
MCCLUNG JOSEPH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,726			2201
MCCOY BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,601			2201
MCDILL WAYNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,375			2201
MCGEHEE BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	7,675			2201
MCKLEMURRY JAMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	4,025			2201
MCNAIR JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	468			2201

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MILLER ALMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	541			2201
MOORE PRISCILLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	4,857			3201
MYERS OREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	17,702			3201
MYERS SHAUNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,389			2201
NICHOLSON ELOIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,849			2201
NICHOLSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,177			2201
OBRINGER STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	132			3201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	5,353			3201
PLATT JULIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,309			2201
PRATER EVA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	775			2201
RANDALL ERNEST / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,104			2201
RICHARDS DANIEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	33			3202
RUSHING SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	857			3201
SANFORD ISAAC / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	556			2201
SAPPINGTON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
SELF PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	469			2201
SHIRD LORETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	461			3201
SHORT IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
SINGLETON BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	826			2201
SMITH GAYLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,404			2201
SMITH LOUISE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	410			2201
SPEAKS CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	600			2201
SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	860			3201
STANTON MORRIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	95			3201
STENNETT KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,375			2201
STEVENS MARY ANN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	790			2201

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STEVENS THOMAS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,740			2201
SULLIVAN JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	4,790			3201
SURRELL MARION / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	4,865			2201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	468			2201
THOMAS BRENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	4,680			3201
THOMPSON JUDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	983			3201
THORNTON PAULINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,188			2201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,697			2201
TURNAGE ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	2,311			3201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,397			2201
WADE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	7,854			3201
WAHL MIRIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	70			2201
WALKER-BOWEN WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	3,033			2201
WALLACE VICTORIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	339			2201
WEAVER LIESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	483			2201
WHITE TERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,838			2201
WILSON SAMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,605			3203
WINTERS TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	8,044			3201
WROTEN MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	702			2201
YOUNG JEAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>	Y	1,287			2201
ADAMS ZACHARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		56			2201
ALLISON CHARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			2201
AMINI ALEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			3201
ANDERSON CURTIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,504			3201
ANDERSON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,332			3201
BOYD WILLIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		634			2201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
BROOM RUTH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		75			3201
BROWN LAMAREO / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		464			2201
BROWN LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		16			2201
BUCHANAN WILLIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		5,693			2201
BURK KYMYONA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		5,250			2201
BURNEY SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		562			3201
CAMPBELL MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,175			2201
CANTU JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		40			2201
CAWTHORN JERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			2201
CHILDERS DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		5,125			2201
CHILDRESS JILL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,036			2201
CLARK LAWRENCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,544			2201
COLEMAN LAMBER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		526			3202
CONNLEY MIRANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		826			3202
CRAIG JADE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		139			2201
DANIELS CHRISTINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		141			2201
DAVIS CONCEPCION / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		618			2201
DICKERSON AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,048			3201
DURR DONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		630			2201
EBBERS KIRBY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		381			2201
FOSTER VICKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		249			2201
GARCIA ROMERO ANNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		95			2201
GENTRY LAVERNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		129			3201
GILES DEBRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		648			3201
GREER JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		411			2201
GUICE LETINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
HALLIWELL KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		472			3202
HARRIS JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
HARVEY MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,103			2201
HENDERSON HAZEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		626			2201
HENLEY MICHAELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		80			3201
HIRSCH ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,411			2201
HOOD EMILY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		109			3201
HUDSON AMBER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		52			3201
HUFFMAN ZACKARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		72			2201
JACKSON AMBER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		664			2201
JACKSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,662			2201
JACKSON STACY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
JOHNSON LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,404			2201
KEENE LUCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,884			2201
KES FREDRICK / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		644			2201
KING ROSANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		72			2201
KLEINPETER-MCARTY MERRILL B. / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			2201
LATIKER TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		123			3201
LITTLE LENNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		102			3201
LOWE TWANTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		931			3202
MAGEE PRISCILLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,400			2201
MAGHAN SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		4,306			2201
MASON TANYATENIKA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			2201
MCCALL MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		958			3202
MCCELLEIS NIKKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		98			3201
MCGOWAN L. MARIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		4,360			2201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

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MCINTYRE CHAUNCI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		516			2201
MCNEECE TERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,404			2201
MILEY VICKY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		31			2201
MILNER EILEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,446			2201
MORTON GAIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		23			2201
MOSS PHELTON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		121			2201
NEWSOME THELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		6,248			2201
ODOM-FLAGG FLORA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,082			3201
PADDOCK SETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		144			3201
PAIGE-KING CARISSA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		31			2201
PATTON LORI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,544			2201
PEDEN BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		167			2201
PERKINS PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		70			2201
PRICE DEBRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		254			2201
PROCTOR ENNIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,393			2201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		878			2201
ROEBUCK CHRISTOPHER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		35			2201
RUSSELL STEVEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		333			2201
SAUL WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		126			2201
SHIRD LORNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		168			3201
SLATER LATONYA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
SMITH CHARLES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		183			2201
SPEARMAN MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,711			2201
SULLIVAN ELIZABETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		15			2201
THOMPSON KEITH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		148			2201
THOMPSON KEVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		171			2201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
THOMPSON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		327			2201
TURNER MARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		215			2201
VANCE LASHANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		215			2201
WALLACE BLAKE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		300			2201
WASSON DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,338			2201
WATSON ANASHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		697			3201
WEISKOPF JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		413			3201
WILEY JA'NITTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		172			2201
WILLIAMS ADRIENNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		143			2201
WILLIAMS LESLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
WILLIAMS PEGGY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		5,265			2201
WILSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		439			2201
YOHO PATRICK / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		140			2201
TOTAL 61683 Contract Worker - SPAHRS Matching Amount		<u><u>389,062</u></u>	<u><u>450,000</u></u>	<u><u>450,000</u></u>	
61687 Contract Worker - SPAHRS Refunds of Deductions					
TOTAL 61687 Contract Worker - SPAHRS Refunds of Deductions					
61690 Other Fees & Services					
61690 Other Fees & Services <i>Comp. Rate:</i>			250,000	250,000	
ACT / ASSESSMENT <i>Comp. Rate: 7575/TASK</i>		7,576			2201
BLIND EXPERTS / BLINDS <i>Comp. Rate: 2200/TASK</i>		2,200			2201
BUSINESS INTERIORS / FURNITURE <i>Comp. Rate: 29628/TASK</i>		29,628			4201
CHRIS GRILLIS PHOTOGRAPHY / PHOTOGRAPHY <i>Comp. Rate: 1522/TASK</i>		1,522			2201
CINTAS CORP / DRY CLEANING <i>Comp. Rate: 20/TASK</i>		20			2201
DISH DBS CORP / SATELLITE TV <i>Comp. Rate: 372/TASK</i>		372			2201
DRMATISTS PLAY SERVICE / PLAYWRITING <i>Comp. Rate: 300/TASK</i>		300			2201
DREAM INC / TRAINING <i>Comp. Rate: 20000/TASK</i>		20,000			3202
DYESS DERRICK / CONSULTANT <i>Comp. Rate: 405/TASK</i>		405			2201

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
H&S SHEET METAL / SHEET METAL INSTALL <i>Comp. Rate: 265/TASK</i>		265			3202
IRVINE GROUP / REAL ESTATE SERVICES <i>Comp. Rate: 85/TASK</i>		85			3201
JACKSON LIFESIGNS / COMMUNICATIONS SERVICES <i>Comp. Rate: 636/TASK</i>		636			3201
LOGOSTORE USA / LOGO <i>Comp. Rate: 2194/TASK</i>		2,194			3201
MARS MARKETING / TROPHYS <i>Comp. Rate: 160/TASK</i>		160			2201
MPI / PRINTING <i>Comp. Rate: 36/TASK</i>		36			3201
MUSE MARKETING / MARKETING CONSULT <i>Comp. Rate: 250/TASK</i>		250			3202
NEBLETT'S FRAMES / FRAMES <i>Comp. Rate: 300/TASK</i>		300			2201
POSITIVE PROMOS / ADVERTISING <i>Comp. Rate: 298/TASK</i>		298			3201
PREMIERE SHREDDING / SHREDDING SERVICE <i>Comp. Rate: 210/TASK</i>		210			3201
PROFORMA IRVINE GROUP / PROMO ITEMS <i>Comp. Rate: 75/TASK</i>		75			2201
QUALITY PRINTING / PRINTING <i>Comp. Rate: 524/TASK</i>		524			3201
REXRODE DARRELL / CONSULTANT <i>Comp. Rate: 51/TASK</i>		51			2201
ROSALIND WATKINS & ASSOC / LEGAL SERVICES <i>Comp. Rate: 155/TASK</i>		155			3201
SCOTT-ROBERTS & ASOC / CONSULTANT <i>Comp. Rate: 415/TASK</i>		415			2201
SEARS-BROOKHAVEN / SUPPLIES <i>Comp. Rate: 50/TASK</i>		50			2201
SHRED-IT USA / SHREDDING SERVICE <i>Comp. Rate: 401/TASK</i>		401			3203
STAPLES ADVANTAGE / SUPPLIES <i>Comp. Rate: 79/TASK</i>		79			2201
STATE TREASURER 3128 / PAYMENT <i>Comp. Rate: 86134/TASK</i>		86,134			2201
TAYLOR ARCHIE / CONSULTANT <i>Comp. Rate: 524/TASK</i>		524			2201
TERRYS INSTALLATION / CUBICLE INSTALLATION <i>Comp. Rate: 990/TASK</i>		990			3201
TROPHY SHOPPE / TROPHYS <i>Comp. Rate: 465/TASK</i>		465			2201
TSC INC / PROMOTIONAL ITEMS <i>Comp. Rate: 230/TASK</i>		230			3201
TOTAL 61690 Other Fees & Services		<u><u>156,550</u></u>	<u><u>250,000</u></u>	<u><u>250,000</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61660 Court Costs and Court Reporters					
61660 Court Costs and Court Reporters			25,000	25,000	
<i>Comp. Rate:</i>					
ASPIRE REPORTING LLC / COURT REPORTING		3,000			2201
<i>Comp. Rate: 3000/TASK</i>					
DORIS EAVES / COURT REPORTING		2,320			2201
<i>Comp. Rate: 2320/TASK</i>					
LISA PIKE / COURT REPORTING		8,000			2201
<i>Comp. Rate: 8000/TASK</i>					
REGINA RUSSELL / COURT REPORTING		1,400			2201
<i>Comp. Rate: 1400/TASK</i>					
SHARRON ALLEN & ASSOC / COURT REPORTING		675			2201
<i>Comp. Rate: 675/TASK</i>					
TOTAL 61660 Court Costs and Court Reporters		15,395	25,000	25,000	
61680 Temporary Employment Fees					
Oracle Corp / Software Update					2201
<i>Comp. Rate: 96,863/TASK</i>					
Ciber Inc. / CONSULTANT					3203
<i>Comp. Rate: 584436/TASK</i>					
XXX NEW					
<i>Comp. Rate:</i>					
TOTAL 61680 Temporary Employment Fees					
61681 Entertainer's Fees					
MS Association for Psychology / Speaker Fees					3201
<i>Comp. Rate: 2,000/TASK</i>					
TOTAL 61681 Entertainer's Fees					
61652 Personnal Service Contracts - Travel Only					
TOTAL 61652 Personnal Service Contracts - Travel Only					
61609 Physicians Services - SPAHRS					
MEA DRUG TESTING CONSORTIUM / DRUG SCREEN					2201
<i>Comp. Rate: 24/PERSON</i>					
TOTAL 61609 Physicians Services - SPAHRS					
61661 Recording and Notary Fees					
NOTARY PUBLIC UNDERWRITER / Notary Fee		130			2201
<i>Comp. Rate: 25/Notary</i>					
STEGAL NOTARY / NOTARY FEE		200			2201
<i>Comp. Rate: 50/NOTARY</i>					
TOTAL 61661 Recording and Notary Fees		330			
61688 Contract Worker-SPAHRS Under Withheld Deduction					
61688 Contract Worker-SPAHRS Under Withheld D					3201
<i>Comp. Rate: 9/Task</i>					
TOTAL 61688 Contract Worker-SPAHRS Under Withheld Deduction					

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Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2014	(2) Estimated Expenses FY Ending June 30, 2015	(3) Requested for FY Ending June 30, 2016	Fund Num.
61657 Psychologists - SPAHRS COMMUNICATION ARTS / ADVERTISING <i>Comp. Rate: 30000/TASK</i> TOTAL 61657 Psychologists - SPAHRS		30,000 <hr/> 30,000 <hr/>	<hr/> <hr/> <hr/>	<hr/> <hr/> <hr/>	3201
GRAND TOTAL (61600-61699)		27,055,983	45,497,000	54,897,000	

VEHICLE PURCHASE DETAILS

Department of Education - General Education

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2016 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2014**

Department of Education - General Education

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-14	Average Miles per Year	Replacement Proposed	
									FY 2015	FY 2016
P	Van	2010	Chevrolet	Lynn House, Paul Sumrall	Superintendent's travel	G-52938				
W	Van	2006	Ford	Mike Byrd, Mike Jones, Steve Pierce	Mail	G-38656				
W	Semi	1995	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	S-14865				
W	Semi	2000	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G-10379				
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G-03647				
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G-03647				
W	Truck	2004	Ford F750	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G-029286				
P	Bus	1996	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	S16265				
P	Bus	2003	Chevrolet	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	TG31503				
W	Truck	2004	Ford F250	Daniel Calcote	School of the Arts maintenance	G27287				
P	Bus	1997	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	S16265				
P	Bus	1995	Ford	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	S-15910				
W	Van	2008	Ford	James Brooks,Gent Smith, Reginald Frazier	Driver Education Transport	G-46270				
P	Bus	2012	Freightliner	K.Thompson,T.Barnett,S.Robinson,C.Nettles ,P.Rice	School of the Arts student transpor	G57712				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Department of Education - General Education _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 3 : SPECIAL PROJECTS	MSA Operations	Contractual	1,000,000
		Total	1,000,000
		General Funds	1,000,000
Program # 3 : SPECIAL PROJECTS	FY15 Reappropriation	Subsidies	3,000,000
		Total	3,000,000
		General Funds	3,000,000
Program # 3 : SPECIAL PROJECTS	Teacher Supply Funds	Subsidies	17,680,612
		Total	17,680,612
		St.Sup.Special Funds	17,680,612
Program # 3 : SPECIAL PROJECTS	Pub School Bldg Funds	Subsidies	20,000,000
		Total	20,000,000
		Other Special Funds	20,000,000
Program # 5 : SUPPORTIVE SERVICES	MSIS Replacement	Contractual	2,500,000
		Equipment	2,500,000
		Total	5,000,000
		General Funds	5,000,000
Program # 6 : MS SCHOOL FOR MATH & SCIENCE	MSMS Operations	Subsidies	1,000,000
		Total	1,000,000
		General Funds	1,000,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Statewide Assessments	Contractual	2,000,000
		Total	2,000,000
		General Funds	2,000,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Department of Education - General Education
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Educator Misconduct	Contractual	100,000
		Total	100,000
		General Funds	100,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Assessment Integrity	Contractual	1,000,000
		Total	1,000,000
		General Funds	1,000,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	Accreditation Audits	Contractual	800,000
		Total	800,000
		General Funds	800,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY	FY15 Reappropriation	Contractual	5,000,000
		Total	5,000,000
		General Funds	5,000,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Principal's Academy	Contractual	500,000
		Total	500,000
		General Funds	500,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Early Childhood Educ Pilot	Subsidies	6,000,000
		Total	6,000,000
		General Funds	6,000,000
Program # 11 : EDUCATIONAL TECHNOLOGY	Technology for Schools	Contractual	1,500,000
		Equipment	1,500,000
		Total	3,000,000
		General Funds	3,000,000

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Department of Education - General Education _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 12 : MS SCHOOL ATTENDANCE OFFICERS			
Incremental Pay Increase			
		Salaries	50,000
		Total	50,000
		General Funds	50,000

CAPITAL LEASES

Department of Education - General Education
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-14	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2014	Estimated FY 2015			Requested FY 2016		
										Principal	Interest	Total	Principal	Interest	Total
N/A/85 Laptops	11/04/2011	60	21	10/10/2016	.342	91,196	10,622	101,818	101,818						
N/A/35 Dell Desktop Comp	11/04/2011	60	21	10/10/2016	.342										
N/A/3 Data Switches	11/04/2011	60	21	10/10/2016	.342										
N/A/4 Heavy Duty Switche	11/04/2011	60	21	10/10/2016	.342										
N/A/Projectors, Cameras,	10/04/2011	60	21	10/10/2016	.342										

Summary of 3% General Fund Program Reduction to FY2015 Appropriated Funding by Major Object

Department of Education - General Education

Major Object	FY2015 GENERAL FUND REDUCTION	EFFECT ON FY2015 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2015 FEDERAL FUNDS	EFFECT ON FY2015 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(628,422)				(628,422)
TRAVEL	(14,447)				(14,447)
CONTRACTUAL SERVICES	(981,250)				(981,250)
COMMODITIES	(37,675)				(37,675)
OTHER THAN EQUIPMENT	(13,050)				(13,050)
EQUIPMENT	(4,816)				(4,816)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC	(2,140,413)				(2,140,413)
TOTALS	(3,820,073)				(3,820,073)